

City Government of Valenzuela
PROPOSED BUDGET CY 2016
SUMMARY

	OFFICES	PS	MOOE	CO	TOTAL
1.	Mayor's Office	76,090,180.00	250,921,626.00	5,000,000.00	332,011,806.00
2.	H R O	3,765,826.00	6,857,036.00	-	10,622,862.00
3.	I C T O	5,596,292.00	4,809,733.00	-	10,406,025.00
4.	P L E B	1,210,486.00	1,273,648.00	-	2,484,134.00
5.	Population Mngt. Office	3,318,851.00	9,414,282.00	-	12,733,133.00
6.	P E S O	3,421,550.00	3,930,984.00	-	7,352,534.00
7.	O S C A	1,670,810.00	3,378,024.00	-	5,048,834.00
8.	Workers Affairs Office	1,583,475.00	4,546,525.00	5,870,000.00	12,000,000.00
9.	Youth, Sports & Livelihood	1,339,439.00	8,056,600.00	-	9,396,039.00
10.	Accounting Office	20,878,528.00	612,812.00	-	21,491,340.00
11.	Agriculture Office	1,343,446.00	431,600.00	-	1,775,046.00
12.	Assessor's Office	13,872,444.00	2,131,672.00	-	16,004,116.00
13.	Budget Office	8,763,626.00	562,156.00	-	9,325,782.00
14.	City External Services	84,363,857.00	278,279,446.00	3,694,100.00	366,337,403.00
15.	D R R M O	10,930,953.00	10,126,975.00	-	21,057,928.00
16.	City High School	-	-	-	-
17.	C S W D O	40,099,658.00	102,605,328.00	-	142,704,986.00
18.	Coop. Dev't. Office	1,533,965.00	570,200.00	-	2,104,165.00
19.	Cultural Affairs Office	4,697,562.00	9,897,060.00	350,000.00	14,944,622.00
20.	Emergency Hospital	65,708,872.00	60,880,450.00	-	126,589,322.00
21.	Engineer's Office	35,359,308.00	103,682,745.00	28,119,770.00	167,161,823.00
22.	Office of the Bldg. Official	11,483,094.00	8,030,000.00	8,470,000.00	27,983,094.00
23.	Gen. Services Office	37,289,661.00	301,715,454.00	8,000,000.00	347,005,115.00
24.	Health Office	203,944,410.00	108,843,345.00	2,239,150.00	315,026,905.00
25.	H R M O	14,520,296.00	7,849,623.00	-	22,369,919.00
26.	Kindergarten	2,852,299.00	54,000.00	-	2,906,299.00
27.	Legal Department	16,451,787.00	1,082,572.00	50,000.00	17,584,359.00
28.	Liga ng Barangay	-	4,000,000.00	-	4,000,000.00
29.	Market Services	1,007,233.00	18,000.00	-	1,025,233.00
30.	Pamantasan ng L Val.	56,793,973.00	30,111,186.00	44,031,408.00	130,936,567.00
31.	Parks & Playground	508,701.00	7,200.00	-	515,901.00
32.	Val. City Peoples Park	6,756,641.00	30,899,207.00	3,219,560.00	40,875,408.00
33.	Peace and Order	-	14,872,000.00	-	14,872,000.00
34.	Permit & License	10,401,675.00	3,698,728.00	500,000.00	14,600,403.00
35.	Planning Office	10,594,567.00	921,408.00	-	11,515,975.00
36.	Polytechnic College	23,067,875.00	12,350,995.00	5,100,610.00	40,519,480.00
37.	Registrar's Office	7,572,939.00	1,004,740.00	-	8,577,679.00
38.	Sang. Panlungsod	64,676,123.00	7,031,396.00	-	71,707,519.00
39.	Val. Transportation Off	4,599,516.00	3,190,460.00	-	7,789,976.00
40.	Treasurer's Office	29,073,094.00	12,307,720.00	-	41,380,814.00
41.	Veteran's Affairs Office	-	765,000.00	-	765,000.00
42.	Veterinary Office	8,193,455.00	3,898,152.00	200,000.00	12,291,607.00
43.	Vice-Mayor's Office	15,870,174.00	9,500,000.00	-	25,370,174.00
	Sub Total	911,206,641.00	1,425,120,088.00	114,844,598.00	2,451,171,327.00

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	OFFICES	PS	MOOE	CO	TOTAL
	Balance Forwarded:	911,206,641.00	1,425,120,088.00	114,844,598.00	2,451,171,327.00
	Financial Assistance to:				
44.	Audit	-	346,450.00	-	346,450.00
45.	B J M P	-	2,948,000.00	-	2,948,000.00
46.	D I L G	-	160,000.00	-	160,000.00
47.	Firemen	-	-	-	-
48.	M T C	-	1,188,000.00	-	1,188,000.00
49.	Parole and Probation	-	144,000.00	-	144,000.00
50.	P N P	-	6,144,000.00	-	6,144,000.00
51.	Prosecutor	-	3,960,000.00	-	3,960,000.00
52.	P A O	-	252,000.00	-	252,000.00
53.	R T C	-	2,522,000.00	-	2,522,000.00
	Sub Total	911,206,641.00	1,442,784,538.00	114,844,598.00	2,468,835,777.00
	Statutory Obligations				631,164,223.00
	Grand Total				3,100,000,000.00