

VALENZUELA CITY -- Annual Procurement Plan for FY 2015 page 1 of 2 pages

LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND (LDRRMF)

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS (brief description of Program/Project)
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	
	MOOE									
758	Training and Expenses	LDRRM	SVP	Jan-Dec			2,000,000.00	2,000,000.00		-purchase of various training materials, kit
758	Food Supplies Expense	LDRRM	Public Bidding	February			400,000.00	400,000.00		-purchase of various relief packs
			Public Bidding	May			400,000.00	400,000.00		-purchase of various relief packs
			SVP	Jan-Dec			100,000.00	100,000.00		- allowance for emergency purchases
759	Drugs and Medicines	LDRRM	Public Bidding	February			400,000.00	400,000.00		-purchase of various drugs & medicines
			Public Bidding	May			400,000.00	400,000.00		-purchase of various drugs & medicines
			SVP	Jan-Dec			100,000.00	100,000.00		- allowance for emergency purchases
969-1	OMOE	LDRRM	SVP	Jan-Dec			900,000.00	900,000.00		
969-1	OMOE - Vector Supplies	LDRRM	Public Bidding	February			2,500,000.00	2,500,000.00		-purchase of vector supplies
			Public Bidding	May			2,500,000.00	2,500,000.00		-purchase of vector supplies
			SVP	Jan-Dec			400,000.00	400,000.00		- allowance for emergency purchases
969-2	OMOE - Relief Packs	LDRRM	Public Bidding	February			1,000,000.00	1,000,000.00		-purchase of relief packs
			Public Bidding	May			1,000,000.00	1,000,000.00		-purchase of relief packs
			SVP	Jan-Dec			250,000.00	250,000.00		- allowance for emergency purchases
969-3	OMOE - Rescue Supplies	LDRRM	SVP	Jan-Dec			450,000.00	450,000.00		-purchase of different rescue supplies

total - MOOE

12,350,000.00

12,350,000.00

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				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	
	CAPITAL OUTLAY									
	Disaster Response and Rescue									
	Equipment	LDRRM	Public Bidding	Feb-Mar			9,837,500.00		9,837,500.00	-Purchase of radio/communication equip. inclusive of necessary licenses if applicable
		LDRRM	Public Bidding	Feb-Mar			6,050,000.00		6,050,000.00	-Purchase of new ambulance
		LDRRM	Public Bidding	Feb-Mar			3,000,000.00		3,000,000.00	-Purchase of emergency equipment
			SVP	Jan-Dec			1,162,500.00		1,162,500.00	-Purchase of emergency equipment
	Construction and Heavy Eqpt.	LDRRM	Public Bidding	Feb-Mar			4,950,000.00		4,950,000.00	-Purchase of firetruck
		LDRRM	Public Bidding	Feb-Mar			10,000,000.00		10,000,000.00	-Purchase of water purifier
	Disaster Prevention and Mitigation Projects	LDRRM	Public Bidding	Feb-Mar			22,884,347.00		22,884,347.00	-Projects
			Public Bidding	Jul-Aug			22,884,347.00		22,884,347.00	-Projects
total - CAPITAL OUTLAY							80,768,694.00		80,768,694.00	

GRAND TOTAL 93,118,694.00

Prepared by:

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Noted by:

ATTY. ALAN ROULLO YAP
BAC Chairman

Approved by:

REXLON GATCHALIAN
City Mayor