

Gender Issue/GAD Mandate	Cause of the Gender Issue	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator	Performance Target	GAD Budget			Office of Primary Responsibility
								(8)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	MOOE	PS	CO	(9)
Client -focused										
Increasing number of indigent solo parents applying for educational assistance.	Incapability of the indigent solo parents to send their children to college and sustain educational experiences.	To provide educational assistance to qualified children of indigent solo parents in Valenzuela City.	Provision of Educational Assistance	Provide educational assistance semi-annually to 200 qualified children of solo parents.	Educational assistance was provided to 200 qualified children of indigent solo parents.	Educational assistance was provided to 200 qualified children of indigent solo parents by 2nd Qtr. and 4th Qtr. of 2016.	1,250,000.00			CSWDO
Need to federate Solo Parent's Organization in the City.	No organized Solo Parent Association in the city.	To federate Solo Parent's organizations in the city.	Recruitment and data gathering.	Conduct masterlisting of members and organize set of officers/representative from each organization in 33 Barangays. And hiring of 30 volunteers with allowance to saturate the 33 Barangays	Masterlisting of members and organize set of officers/representative from each organization in 33 Barangays conducted. And 30 volunteers with allowance hired to saturate the 33 Barangays.	Masterlisting of members and organize set of officers/representative from each organization in 33 Barangays conducted. And 30 volunteers with allowance hired to saturate the 33 Barangays from 1st Qtr. to 4th Qtr. of 2016	626,000.00			CSWDO, Liga ng mga Barangay

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		To strengthen the Solo Parents Organizations in the City	Solo Parent	Conduct convention of Solo Parents in the city.	1 Convention of Solo Parents conducted in the city.	1 Convention of Solo Parents conducted in the city by 3rd Qtr. of 2016	300,000.00				CSWDO, GFPS
Continuous number of incidence of VAWC and WEDC cases, different abuses against children especially girls (filed and unfiled, reported and unreported) at the city level.	Lack of awareness on women and children related laws.	To decrease the number of incidence of VAWC and WEDC cases, different abuses against children especially girls (filed and unfiled, reported and unreported), at the city level through continuous equipping the women and children with proper knowledge and skills in	Orientation/Re-orientation and Intensive awareness campaign/advocacy on women and children laws.	Conduct series of orientation/re-orientation on different women and children laws to 33 barangays of the city in coordination with the Barangay Committee on Women & Family and BCPC.	Series of orientation/re-orientation on different women and children laws to 33 barangays of the city in coordination with the Barangay Committee on Women and Family conducted.	Serries of orientation/re-orientation on different women and children laws to 33 barangays of the city in coordination with the Barangay Committee on Women and Family conducted from 1st Qtr. to 4th Qtr. of 2016.	605,200.00			CSWDO, Barangay Committee on Women and Family, Committee on Children	

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		combatting violence and different types of abuses.					80,000.00			CSWDO,PIO
			Capability Building	Distribute simplified manuals on different women and children's laws.	Simplified manuals on different women and children's laws distributed.	Simplified manuals on different women and children's laws distributed from 1 st qtr to 4 th qtr of 2016.	625,000.00			CSWDO, CHO
				Conduct parent Effectiveness Service (PES), Parenting the Adolescent Manual (PAM) Empowerment and Re-affirmation of Paternal	Parent Effectiveness Service (PES), Parenting the Adolescent Manual (PAM) Empowerment and Reaffirmation of Paternal Abilities	Parent Effectiveness Service (PES), Parenting the Adolescent Manual (PAM) Empowerment and Reaffirmation of Paternal Abilities				

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				Abilities(ERPAT)	(ERPAT) conducted. (3,000 participants from Pre-marriage Counselling sessions and 70 from referrals of Social workers)	(ERPAT) conducted from 1 st to 4 th quarter of 2016. (3,000 participants from Pre-marriage Counselling sessions and 70 from referrals of Social workers)	14,925.00			
			Capability Building and Skills Training for Service providers	Organize and conduct Orientation on MOVE (Men Opposed to Violence Everywhere)	Organizing and Orientation on MOVE conducted to 3 Pilot identified barangays with 135 participants.	Organizing and Orientation on MOVE conducted to 3 Pilot identified barangays with 135 participants between 2 nd to 4 th qtr of 2016.	110,750.00			
				Conduct 2 capability building and skills training	2 capability building and skills training conducted to	2 capability building and skills training conducted to				

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				to service providers in the barangay.	service providers in the barangay.	service providers in the 33 barangay between 2 nd and 4 th Qtr of 2016				
	Lack of organized committee to handle Trafficking in Person cases in the barangay level and systematic data banking in the city level.	Establishment of Barangay inter-agency Committee against human trafficking.	Identify members of the Barangay inter-agency Committee (BIAC) in 33 barangays in coordination with the Office of the Liga ng mga Barangay.	Members of the Barangay inter-agency Committee (BIAC) identified and established in 33 barangays, in coordination with the Office of the Liga ng mga Barangay.	Members of the Barangay inter-agency Committee (BIAC) identified and established in 33 barangays by 2nd Qtr.to 3rd Qtr.of 2016, in coordination with the Office of the Liga ng mga Barangay	Identify members of the Barangay inter-agency Committee (BIAC) in 33 barangays in coordination with the Office of the Liga ng mga Barangay.	165,000.00			CSWDO, Liga ng mga Barangay
			Full implementation of National Referral System and	Conduct orientation to the Identified members of BIACAT in 33	Conducted orientation to the Identified members of BIACAT in 33	Conducted orientation to the Identified members of BIACAT in 33				

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			Philippine Anti-trafficking in Person's data base.	barangays (10 members per Barangay) Purchase of computer set for use on systematic data banking on Trafficking in Person	barangays (10 members per Barangay) 1 computer set purchased	barangays (10 members per Barangay) by end of 2016. 1 Computer set purchased by the end of 1 st qtr of 2016			224,812.00	CSWDO, Procurement Office
				Provision of financial assistance for seed capital to qualified clients.	Financial assistance for seed capital provided/extended to 230 qualified clients.	Financial assistance for seed capital provided/extended to qualified 230 clients from 1st Qtr. to 4th Qtr. of 2016.	2,300,000.00			CSWDO
	Economic dependence on male partners and women's subordination		Self-enhancement Seminar (SES), Skills Training and Leadership Training, and	Conduct Financial Literacy Seminar, Basic Business Management	Financial Literacy Seminar, Basic Business Management Training,	Financial Literacy Seminar, Basic Business Management Training,	300,000.00			

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	and Unemployment or insufficient income due to low educational background, age requirement for the available job, and lack of skills.		Employment assistance.	Traning, Training on Productivity Skills, and Livelihood Skills Training in coordination with City Livelihood Office.	Training on Productivity Skills, and Livelihood Skills Training conducted, in coordination with City Livelihood Office.	Training on Productivity Skills, and Livelihood Skills Training conducted, in coordination with City Livelihood Office from 1st Qtr.to 4th Qtr.of 2016.				
			Provide a sustainable livelihood project for the qualified women especially those who suffered from VAWC and WEDC cases.	Construction of Bahay Hanapbuhay Building.	Bahay Hanapbuhay Building constructed.	Bahay Hanapbuhay constructed by December 2016			60,000,000.00	City Engineering Office

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				Procurement of needed operational equipments for the Bahay Hanapbuhay Building.	Needed operational equipments for the Bahay Hanapbuhay Building procured.	Needed operational equipments for the Bahay Hanapbuhay Building procured by December 2016.	981,783.50 (other supplies)		1,348,050	CSWDO
Increase of Valenzuelano elderly who are abandoned, neglected, and allowed to wander along the streets.	Some unfortunate Valenzuelanos , Lolo's and Lola's grow old alone and sometimes forsaken, and some of them end up wandering the streets.	Provide decent shelter for the abandoned senior citizens.	Construction of a half-way home for abandoned senior citizens.	Construction of "Bahay Kanlungan", a half-way home for abandoned senior citizens.	"Bahay Kanlungan" a half-way home for abandoned senior citizens constructed.	"Bahay Kanlungan" a half-way home for abandoned senior citizens constructed by December 2016.			25,000,000.00	Engineering CSWDO

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Elderly women experience greater disability than elderly men.	Elderly women have longer life expectancy which is 72 years old compared to 67 years old of elderly men.	To be able to provide financial augmentation to those who are sick, frail, disabled, wheelchair bound, and bedridden elderly women for their medical and rehabilitation needs.	Provision of hygiene kits and financial augmentation to elderly women who are sick, frail, disabled, wheelchair bound, and bedridden.	Provision of hygiene kits to 500 beneficiaries.	Hygiene kits provided to 500 beneficiaries.	Hygiene kits provided to 500 beneficiaries from 1st Qtr.to 4th Qtr.of 2016.	2,150,000.00			
Inability of the victims of VAWC, WEDC and family needing special protection to immediately cope with their situation	Unexpected removal of the provider of the family or disruption of their financial/economic capacity due to the circumstances	To help the victims of VAWC, WEDC and family needing special protection easily cope with their situation	Provision of emergency crisis intervention to victims of VAWC and WEDC cases and family needing special protection	Provide Financial assistance as crisis intervention to victims of VAWC WEDC cases and family needing special protection	Financial assistance given to victims of VAWC and WEDC victims.	Financial assistance given to victims of VAWC and WEDC victims by 1 st to 4 th qtr of 2016	2,000,000.00			CSWDO

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Need to conduct annual Women's Month celebration also in line with the International Year of Women.	Less importance and recognition being given to the women member of the society.	To celebrate Women's Month and be able to give importance to all the women of Valenzuela City.	Women's Month Celebration	Organize 1-day celebration of Women's Month in coordination with all the women organization in the city.	1-day Women's Month celebration is organized and celebrated.	1-day Women's Month celebration is organized and celebrated by March 2016.	350,000.00			CSWDO, City Council
Lack of trained women as first aiders.	Female victims are more uncomfortable when attended to by male first aiders.	Empower and train female first aiders.	Skills Enhancement Training for Female First Aiders	Conduct CRCY Orientation and Skills Enhancement Training (First Aid, Basic Life Support and Leadership) to 30 female first aiders.	CRCY Orientation and Skills Enhancement Training (First Aid, Basic Life Support and Leadership) conducted to 30 female first aiders.	CRCY Orientation and Skills Enhancement Training (First Aid, Basic Life Support and Leadership) conducted to 30 female first aiders before the end of SY 2016-2017.	5,000.00			PLV, Red Cross

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Female are often view as weaker than male.	Female are mostly bullied and victims of harassments.	To empower and train female volunteers in self-defense.	Physical Education	Conduct SHIELD Combative Arnis Training.	3 SHIELD Combative Training participated by 60 female participants conducted.	3 SHIELD Combative Training participated by 60 female participants conducted before end of SY 2016-2017.	25,000.00			PLV
Less female membership among scouts	Scouting activities and advocacies are concentrated to Boys.	Enjoin more females in scouting activities.	Advocacy campaign	Conduct Training and vigil camp.	Training and Vigil Camp participated by 60 participants conducted.	Training and Vigil Camp participated by 60 participants conducted before the end of SY 2016-2017	5,000.00			PLV BSP - Valenzuela Council

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Unequal opportunity to College Education	Unequal opportunity for college education due to financial constraint.	To Provide opportunity for College Education to deserving but indigent children and youth.	Scholarship program	Provision of 5 year educational assistance through Dr. Pio Scholarship Program	5 year educational assistance through Dr. Pio Scholarship Program provided to 700 indigent and children.	5 year educational assistance through Dr. Pio Scholarship Program provided to 700 indigent and children by 2 nd qtr. Of 2016	22,956,200.00			CSWDO
Need to provide quality education to all Daycare children of Valenzuela.	Insufficient academic knowledge of children entering Kinder/elementary education.	To provide well-rounded and comprehensive developed Daycare children in Valenzuela.	Provision of learning and teaching materials.	Provide learning and teaching materials for the use of Daycare children and teachers.	Learning and teaching materials provided for the use of Daycare children and teachers.	Learning and teaching materials provided for the use of Daycare children and teachers before end of 2nd Qtr. of 2016.	8,100,000.00			CSWDO
Insufficient rooms/venue for Daycare children.	Increasing number of enrollees in Daycare.	To accommodate all children who wants to enroll in Daycare.	Construction of additional Daycare centers.	Construction of 12 additional Daycare centers.	12 additional Daycare Centers constructed.	12 additional Daycare centers constructed by December 2016.			12,000,000.00	CSWDO, Engineering Office

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Increasing number of unmarried indigent couples who cannot afford to pay for the expenses of a church or civil wedding due to financial constraints.	Lack of financial capacity of indigent couples to pay for a church or civil wedding.	To lessen the number of unmarried couples in Valenzuela and provide free memorable wedding ceremony.	Kasalang Bayan	Conduct 12 mass weddings for indigent couples in Valenzuela	12 mass weddings for indigent couples conducted	12 mass weddings for indigent couples conducted from 1 st to 4 th qtr of 2016	2,400,000.00			Mayor's Office, CSWDO
Increasing number of mothers and fathers coming from indigent families who suffers from health problems.	Mothers are likely to sacrifice from sickness than the father, who is the bread winner of the family.	To provide quality health care assistance to indigent families of Valenzuela.	Medical Mission	Conduct series of medical missions including dental and optical care for indigent families	Series of medical missions including dental and optical care conducted.	Series of medical missions including dental and optical care conducted from 1st to 4th Qtr. of 2016..	2,000,000.00			Mayor's Office, CSWDO,CHO

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				Provision of financial support to at least 300 beneficiaries.	Financial support provided to at least 300 beneficiaries.	Financial support provided to at least 300 beneficiaries from 1st Qtr.to 4th Qtr.of 2016.				CSWDO, Mayor's Office
				Provision of Home care support services to the beneficiaries.	Home care support services provided to the beneficiaries.	Home care support services provided to the beneficiaries from 1st to 4th Qtr. of 2016.				CSWDO, Mayor's Office
	Inability of families to take care and support frail, sick, disabled, bedridden women elderly due to lack of skills, time and resources.	To be able to organize Elderly Home Care Volunteers in every barangay in the city who will render home care, respite and psychosocial services for frail, sick,	Home Care support services.	Organize 50 Home Care Service volunteers with incentives.	50 Home Care Service volunteers with incentives are organized.	50 Home Care Service volunteers with incentives are organized by January 2016.	1,530,000.00			CSWDO, OSCA, Alliance of Senior Citizens of Valenzuela City.

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		disabled, bedridden, indigent elderly women and persons with disabilities.								
Need to give emphasis on the importance of the family as the basic unit of the society.	Weakening of family ties.	To strengthen and give importance on family ties in Valenzuela	Celebration of Family Week.	Conduct 2 separate celebration of Family Week (Daycare children and City wide)	2 separate celebration of Family Week celebrated. (Daycare children and City wide)	2 separate celebration of Family Week celebrated by September 2016. (Daycare children and City wide)	500,000.00 (City wide) 105,000.00 (Daycare) 605,000.00			CSWDO
Low availment of necessary health care services among indigent elderly	Immobility and financial constraints.	To be able to provide comprehensive health care delivery system among indigent elderly who are not capable of having a	Dalaw ni Dok kay Lolo at Lola	Conduct home visitation, laboratory services, oral examinations, tooth extractions and free dentures, physical therapy and	Home visitation, laboratory services, oral examinations, tooth extractions and free dentures, physical therapy and provision of	Home visitation, laboratory services, oral examinations, tooth extractions and free dentures, physical therapy and provision of	16,012,500.00			City Health Office

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		regular check up.		provision of free medicines to indigent elderly. Cataract operation of indigent elderly	free medicines to indigent elderly was conducted. Conducted Cataract operation to indigent elderly.	free medicines to indigent elderly was conducted by 1 st qtr to 4 th qtr. Of 2016 Conducted Cataract operation to indigent elderly from 1 st to 4 th qtr of 2016.	1,080,000.00			Mayor's Ofc. CSWDO
Dependency of elderly women to relative's financial resources for their daily needs	Indigent elderlies mostly have no source of income even pension	To augment the daily needs of indigent elderlies.	Monthly financial support to indigent elderlies.	Provision of monthly financial support in the amount of P500.00 to 250 indigent elderly women	Monthly financial support in the amount of P500.00 provided to 250 indigent elderly women.	Monthly financial support in the amount of P500.00 provided to 250 indigent elderly women from January to December 2016.	1,560,000.00			CSWDO/OSCA

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City wide campaign regarding implementation of R.A 9994, Elderly Abuse Ordinance and other programs and services for elderly.	Increasing number of reported abuses among elderly especially women.	To inform all elderly men and women of their rights and privileges and equip them with knowledge for their protection	Information dissemination.	Conduct 4 city wide campaign on elderly related laws.	4 City wide campaign on elderly related laws conducted and participated by 200 elderly.	4 City wide campaign on elderly related laws conducted from 2nd Qtr.to 4th Qtr.of 2016.	300,000.00			CSWDO,OSCA, PIO ALLIANCE OF Senior Citizens
Low availment of HIV Testing among LGBT/MSM	Fear of the outcome of the HIV testing and possible social discrimination and low awareness of the City programs	To increase availment of HIV Testing among LGBT/MSM	STI/HIV /AIDS Prevention and Control Program	Conduct Outreach and PEER Education in the community and distribution of IEC materials,	Outreach and PEER Education in the community conducted and IEC materials distributed.	Outreach and PEER Education in the community conducted and IEC materials distributed between 1st to 4th Qtr. of 2016.	97,225.00			City Health Office
				Conduct AIDS Candle memorial activity.	AIDS Candle memorial activity conducted.	AIDS Candle memorial activity conducted by May 2016.	96,744.00			CHO

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				Conduct Fun Run in celebration of World AIDS day.	Fun Run conducted in celebration of World AIDS day.	Fun Run conducted in celebration of World AIDS day by December 2016.	84,839.00			CHO
				Conduct "MSM language Contest" (Development and conceptualization of IEC materials).	"MSM language Contest" participated by at least 30 LGBT members conducted (Development and conceptualization of IEC materials).	"MSM language Contest" participated by at least 30 LGBT members conducted (Development and conceptualization of IEC materials) by October 2016.	130,122.00			CHO
				Provision of vaccines to PLHIV	Flu vaccines, Hepa B and Pneumococcal vaccines provided to 20 PLHIV.	Flu vaccines, Hepa B and Pneumococcal vaccines provided to 20 PLHIV from 1st to 4th Qtr. of 2016	55,000.00			CHO

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ORGANIZATION FOCUSED										
Lack of a well organized GAD Program.	Pamantasan ng Lungsod ng Valenzuela is highly populated by female faculty members and female students.	It is timely to organize School GAD Office to address the needs and provide support to women in community.	Setting up of School GAD Office	Set up School GAD Office; purchase office materials and equipments and assign 1 GAD officer with allowance.	School GAD Office set; office materials and equipments purchased and 1 GAD officer with allowance assigned.	School GAD Office set; office materials and equipments purchased and 1 GAD officer with allowance assigned by 1st Qtr. of SY 2016-2017.	50,000.00		100,000.00	PLV/M.O
Some faculty and students are not very responsive to GAD Programs	Shallow understanding of Gender Sensitivity and related issues.	To provide an opportunity for the faculty and students to analyze gender issues and develop a vision of a gender fair society.	Seminar on GAD related issues.	Conduct seminar on GAD RELATED ISSUES and gender sensitivity training to faculty and students.	1 seminar on GAD RELATED ISSUES and gender sensitivity training to faculty and students conducted.	1 Seminar on GAD RELATED issues and gender sensitivity training conducted to faculty and students before the end of SY 2016-2017.	10,000.00			PLV

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The LGU is mandated to ensure that its practices and services are geared towards elimination of all forms of violence against women and promotes gender equality.	Limited capacity of various specific groups in the local government in understanding their responsibilities, hence gender mainstreaming of the practices, programs and services are not being ensured.	To ensure that LGU's internal practices, and related support systems for gender mainstreaming are effective, being followed, and maintained.	Monitoring and Evaluation	Conduct of monthly meetings among the GFPS members.	Monthly meetings among the GFPS members conducted.	Monthly meetings among the GFPS members conducted from January - December 2016.	72,000.00			GFPS, Mayor's Office
				Conduct of 3-day Planning and Budgeting Workshop for 2017.	3-day Planning and Budgeting Workshop for 2017 conducted.	3-day Planning and Budgeting Workshop for 2017 conducted by 2nd Qtr.of 2016.	250,000.00			GFPS, Mayor's Office

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				Conduct of LGU 2016 GAD Plan evaluation.	Evaluation of LGU 2016 GAD Plan conducted.	Evaluation of LGU 2016 GAD Plan conducted by 4th Qtr. of 2016.				
			Capacity building	Conduct of trainings and workshops on gender issues and topics for various specific groups with specific responsibilities within the local government (e.g., GFPS, administrative personnel, health workers, etc.)	Trainings and workshops on gender issues and topics for various specific groups with specific responsibilities within the local government (e.g., GFPS, administrative personnel, health workers, etc.) conducted.	Trainings and workshops on gender issues and topics for various specific groups with specific responsibilities within the local government (e.g., GFPS, administrative personnel, health workers, etc.) conducted by 1st to 4th Qtr. of 2016.	200,000.00			

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Review of the existing GAD Code for possible revision/update	To be able to come up with revised and updated City GAD Code.	Revision of existing City GAD Code.	Conduct series of review and drafting of revisions of existing City GAD Code.	Series of review and drafting of revisions of existing City GAD Code conducted.	Series of review and drafting of revisions of existing City GAD Code conducted between 2nd to 4th Qtr. of 2016.	To be able to come up with revised and updated City GAD Code.	100,000.00				
TOTAL							69,583,288.50		98,672,862.00		
GRAND TOTAL							168,256,150.50				
Prepared by:				Approved by:				Date:			
<hr/> LINDA SANTIAGO Chairperson,GFPS-TWG				<hr/> HON. REXLON GATCHALIAN Local Chief Executive				<hr/>			