

**20% COMPONENT OF THE IRA UTILIZATION  
FOR SECOND QUARTER, CY 2016**

**CITY OF VALENZUELA**


PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. Of Extensions if any	REMARKS
					% OF COMPLETION	Total Cost Incurred to Date		
<b>SOCIAL DEVELOPMENT - 20% 2016</b>								
	<b>IMPROVEMENT/ CONSTRUCTION OF ROADS</b>	<b>194,597,667.00</b>						
1	Improvement of Decena Street (crn-001)	Arkongbato	7,441,483.63			-	-	Bidded: Feb. 16, 2016
2	Improvement of Cordero Street (crn-002)	Arkongbato	5,962,203.79			-	-	Bidded: Feb. 16, 2016
3	Improvement of San Diego Street (crn-003)	Arkongbato	15,191,741.13			52.62	7,993,881.79	Bidded: Feb. 16, 2016
4	Imp. Of Rd & Drainage, Navarette St., Int. I (crn-04)	Arkongbato	3,907,031.08			-	-	Bidded: Feb. 16, 2016
5	Imp. Of Rd & Drainage, Navarette St., Int. II (do)	Arkongbato	766,194.80			-	-	Bidded: Feb. 16, 2016
6	Imp. Of Rd & Drainage, Navarette St., Int. III (do)	Arkongbato	732,731.02			-	-	Bidded: Feb. 16, 2016
7	Improvement of Del Monte Street	Coloong	6,708,984.51					Bidded: Feb. 23, 2016
8	Improvement of Del Castillo Street	Coloong	5,351,502.87			-	-	Bidded: Feb. 23, 2016
9	Improvement of Porciuncula Street	Coloong	1,204,466.88			-	-	Bidded: Feb. 23, 2016
10	Improvement of Lagman Street	Coloong	855,602.54			-	-	Bidded: Feb. 23, 2016
11	Improvement of Quimpo Street	Dalandanan	4,057,237.53			-	-	Bidded: Feb. 23, 2016
12	Improvement of Serrano Street	Dalandanan	5,371,966.19			-	-	Bidded: Feb. 23, 2016
13	Improvement of Encarnacion Compound	Dalandanan	9,757,450.45			-	-	Bidded: Feb. 23, 2016
14	Imp. Of Rd & Drainage, F. Sebastian Street	Pulo	5,633,230.24			-	-	Bidded: Feb. 23, 2016
15	Improvement of Dizor Street	Rincon	5,114,407.35			-	-	Bidded: Feb. 23, 2016
16	Improvement of Pascual Street	Rincon	1,127,579.94			-	-	Bidded: Feb. 23, 2016
17	Imp. Of Rd & Drainage, F. Dulalia Street	Lingunan	11,101,584.52			-	-	Bidded: Feb. 23, 2016
18	Const. Of Grouted Rip-rap, Pinagbayanan Bukid	Lingunan	2,516,870.19			-	-	Bidded: Feb. 23, 2016
19	Improvement of San Juan Street Pathwalk	Wawangpulo	997,540.18			-	-	Bidded: Feb. 23, 2016
20	Imp. Of Rd & Drainage, Malinis Street	Bagbaguin	9,997,752.08			-	-	
21	Imp. Of Rd & Drainage, Ana Street	GTDL	2,464,163.70			-	-	Bidded: Mar. 8, 2016
22	Imp. Of Rd & Drainage, Catalina Street	GTDL	3,068,786.48			-	-	Bidded: Mar. 8, 2016
23	Imp. Of Rd & Drainage, Maria Street	GTDL	2,853,965.11			-	-	Bidded: Mar. 8, 2016
24	Imp. Of Rd & Drainage, Silvestre Street	GTDL	5,974,572.93			-	-	Bidded: Mar. 8, 2016
<b>sub-total, page 1</b>			<b>118,159,049.14</b>				<b>7,993,881.79</b>	


**20% COMPONENT OF THE IRA UTILIZATION  
FOR SECOND QUARTER, CY 2016**

**CITY OF VALENZUELA**

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. Of Extensions if any	REMARKS
					% OF COMPLETION	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT - 20% 2015								
IMPROVEMENT/ CONSTRUCTION OF ROADS								
25	Imp. Of Rd & Drainage, Santos Compound	GTDL	2,065,411.99			-	-	Bidded:Mar. 8, 2016
26	Imp. Of Rd & Drainage, Matimyas Street	GTDL	2,245,103.92			-	-	Bidded:Mar. 8, 2016
27	Construction of Pathway at Lower Tibagan	GTDL	591,571.92			-	-	Bidded:Mar. 8, 2016
28	Imp. Of Rd & Drainage, de Gula Compound	GTDL	9,540,438.30			-	-	Bidded:Mar. 8, 2016
29	Imp. Of Rd & Drainage around New Marulas							
	Public Market	Marulas	13,782,607.06			-	-	
30	Imp. Of Rd & Drainage, Balanti Street	Ugong	2,316,171.73			-	-	Bidded:Feb. 23, 2016
31	Imp. Of Rd & Drainage, La Mesa Street	Ugong	24,254,949.97			-	-	Bidded:Feb. 23, 2016
32	Imp. Of Rd & Drainage, Sulok Street	Ugong	1,498,792.93			-	-	Bidded:Feb. 23, 2016
33	Imp. Of Rd & Drainage, La Mesa HOA, Inner St.	Ugong	2,933,189.15			-	-	Bidded:Feb. 23, 2016
34	Imp. Of Rd & Drainage, B. Juan Street	Ugong	13,813,412.50			-	-	Bidded:Feb. 23, 2016
35	Electrification Projects	---	2,000,000.00			87.59	1,751,744.96	
36	Urban Greening	---	345,667.00			-	-	
	Sub-Total, Page 2		75,387,316.47				1,751,744.96	
<b>GRAND TOTAL , pages 1&amp;2</b>			<b>193,546,365.61</b>			<b>5.04</b>	<b>9,745,626.75</b>	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**PIA FEBES P. AQUINO**  
 Acting City Budget Officer

  
**REXLON F. GATCHALIAN**  
 City Mayor