

**20% COMPONENT OF THE IRA UTILIZATION
FOR FOURTH QUARTER, CY 2017**

CITY GOVERNMENT OF VALENZUELA

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. Of Extensions if any	REMARKS
					% OF COMPLETION	Total Cost Incurred to Date		
RESOLUTION 01-17								
ROAD NETWORKS		215,996,128.00						package/bidding date
1	F. Valenzuela from Decena to San Diego	4,866,753.89	6/9/2017	10/9/2017	99.80	4,857,037.49		CRN-015 / 03.02.2017
2	F. Valenzuela Street	21,556,436.89	4/17/2017	11/20/2017	34.87	7,516,551.95		CRN-021 / 03.14.2017
3	N. Urrutia Street	10,985,911.02	6/9/2017	11/30/2017	24.47	2,688,426.09		CRN-015 / 03.02.2017
4	A. Urrutia Street	6,033,185.95	4/14/2017	8/14/2017	-	-		CRN-014 / 03.03.2017
5	Mendoza Street	10,334,197.76	4/14/2017	9/30/2017	-	-		CRN-014 / 03.03.2017
6	Bukid 1	6,561,397.57	6/5/2017	11/5/2017	14.46	948,590.94		CRN-009 / 02.28/2017
7	Bukid Alley 1	1,915,024.15	6/5/2017	11/5/2017	55.38	1,060,495.55		CRN-009 / 02.28/2017
8	Bukid Alley 2	1,917,591.27	6/5/2017	11/5/2017	50.39	966,349.09		CRN-009 / 02.28/2017
9	Magnolia Extension	3,172,915.67	4/19/2017	9/20/2017	-	-		CRN-018 / 03.02.2017
10	Magnolia Street	3,450,151.32	5/25/2017	10/25/2017	-	-		CRN-011 / 03.02.2017
11	Ilang-Ilang Street	2,288,417.42	5/25/2017	10/25/2017	-	-		CRN-011 / 03.02.2017
12	Jasmin Street	4,163,795.64	5/25/2017	10/25/2017	-	-		CRN-011 / 03.02.2017
13	Kampupot Street	1,069,370.61	4/19/2017	9/19/2017	54.82	586,267.59		CRN-012 / 03.02.2017
14	Cadena de Amor Street	4,825,104.05	4/19/2017	9/19/2017	48.91	2,359,722.58		CRN-012 / 03.02.2017
15	Cadena de Amor Extension	1,281,469.84	7/3/2017	12/3/2017	-	-		CRN-013 / 03.02.2017
16	Cadena de Amor 1	3,268,367.94	7/3/2017	12/3/2017	-	-		CRN-013 / 03.02.2017
17	Gumameia Street	4,307,044.75	7/3/2017	12/3/2017	-	-		CRN-013 / 03.02.2017
18	Mabolo Street	4,372,479.67	4/17/2017	9/17/2017	-	-		CRN-004 / 02.28/2017
19	M. Marcos Street	607,936.59	6/6/2017	8/6/2017	-	-		CRN-022 / 03.07.2017
20	Access Road & Drainage along Maryland Vill ph.5	8,602,737.93	6/6/2017	10/6/2017	-	-		CRN-022 / 03.07.2017
21	Marcos Street	6,562,215.37	4/17/2017	9/17/2017	-	-		CRN-006 / 02.28.2017
22	Gaspar Street	4,973,153.65	4/14/2017	9/14/2017	54.12	2,691,700.07		CRN-007 / 02.28.2017
23	Baltazar Street	8,260,402.75	4/14/2017	9/14/2017	-	-		CRN-007 / 02.28.2017
sub-total for page 1		125,376,061.70				23,675,141.35		

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ROAD NETWORKS								
24	Melchor Street	Malinta	3,084,490.37	4/17/2017	9/17/2017	-	-	CRN-006 / 02.28.2017
25	A. Concepcion Street	Pasolo	1,619,894.94	5/29/2017	8/10/2017	100.00	1,619,880.32	CRN-026 / 04.18.2017
26	A. Mariano Road	Bagbaguin	14,059,836.85	4/21/2017	10/21/2017	56.04	7,879,283.21	CRN-008 / 02.28.2017
27	Construction Of Dike at Bisalao Creek, CKV	Bagbaguin	3,642,691.69	4/21/2017	7/5/2017	14.90	542,810.05	CRN-008 / 02.28.2017
28	Gold Eagle	GTDL	2,809,740.39	4/11/2017	7/11/2017	50.81	1,427,545.85	CRN-016 / 03.02.2017
29	Diverside	GTDL	3,653,393.13	4/11/2017	8/11/2017	46.56	1,700,855.50	CRN-016 / 03.02.2017
30	Graceland Road	GTDL	560,296.04	4/11/2017	5/11/2017	-	-	CRN-016 / 03.02.2017
31	BCL Compound	GTDL	4,586,207.72	4/11/2017	8/11/2017	58.28	2,672,976.87	CRN-016 / 03.02.2017
32	N. De Galicia Interior	Maysan	5,523,493.22	4/17/2017	10/17/2017	-	-	CRN-006 / 02.28.2017
33	Bahayang Pag-Asa Covered Court (MPB)	Maysan	11,236,809.44	4/17/2017	10/17/2017	25.73	2,890,752.93	CRN-023 / 03.07.2017
34	Lower Tamaraw	Marulas	8,857,276.79	4/19/2017	9/30/2017	50.89	4,507,598.57	CRN-010 / 03.02.2017
35	Tamaraw Hills (additional)	Marulas	2,979,671.40	5/3/2017	8/3/2017	-	-	CRN-017 / 03.02.2017
36	Pag-asa Street	Marulas	5,435,148.16	6/9/2017	9/6/2017	-	-	CRN-024 / 03.07.2017
37	Doña Marciana, Tulip Road	Ugong	3,288,302.19	6/2/2017	9/3/2017	-	-	CRN-025 / 04.04.2017
38	Doña Marciana, Sampaguita Road	Ugong	4,206,426.02	6/2/2017	9/3/2017	-	-	CRN-025 / 04.04.2017
39	La Mesa Ville (HOA)	Ugong	1,029,917.14	5/3/2017	7/3/2017	99.37	1,023,453.22	CRN-019 / 04.04.2017
sub-total for page 2			76,573,595.49				24,265,156.52	

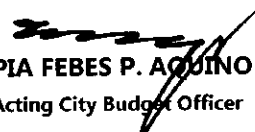
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RESOLUTION 02-17								
ROAD NETWORKS								
1	Box Culvert with detachable cover at Libis-Denver							package/bidding date
	Service Road	Canumay E.	2,289,925.76	for post qua	-	-		PRN-201 / 10.26.2017
2	Repair of MPB at Luis Francisco Subdivision	Veinte Reales	1,291,684.41	for post qua	-	-		CRN-088 / 10.24.2017
3	Improvement of Yantukan Street	Pasolo	6,816,228.87	for post qua	-	-		CRN-087 / 10.24.2017
4	Improvement of B. Garcia Street	Bisig	1,998,889.12	for post qua	-	-		CRN-088 / 10.24.2017
5	Site Development of Disiplina Village	Bignay	999,744.32	for post qua	-	-		CRN-088 / 10.24.2017
6	Additional Works Road and Drainage	Canumay W.	649,998.33		-	-		
	sub-total for page 3		14,046,470.81			-		
	GRAND TOTAL - pages 1, 2 and 3		215,996,128.00		22.19	47,940,297.87		
	UNAPPROPRIATED		-					

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


PIA FEBES P. AQUINO
 Acting City Budget Officer


Rex Gatchalian
 City Mayor

indnjc

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