

City Government of Valenzuela
APPROVED BUDGET CY 2013
SUMMARY

	OFFICES	P S	MOOE	C O	TOTAL
1.	Mayor's Office	54,554,608.00	204,965,790.00	-	259,520,398.00
2.	Clean and Green	-	-	-	-
3.	H R O	2,841,166.00	485,812.00	-	3,326,978.00
4.	I C T O	4,353,885.00	1,442,000.00	-	5,795,885.00
5.	P L E B	1,188,603.00	1,313,888.00	-	2,502,491.00
6.	Population / Teens HQ	1,423,895.00	6,746,412.00	-	8,170,307.00
7.	P E S O	2,892,603.00	9,944,800.00	-	12,837,403.00
8.	O S C A	1,438,139.00	2,047,236.00	-	3,485,375.00
9.	Workers Affairs Office	746,829.00	74,000.00	-	820,829.00
10.	Youth, Sports & Livelihood	1,525,054.00	1,570,200.00	-	3,095,254.00
11.	Accounting Office	18,727,962.00	657,544.00	-	19,385,506.00
12.	Agriculture Office	3,167,281.00	235,000.00	-	3,402,281.00
13.	Assessor's Office	12,207,573.00	820,836.00	-	13,028,409.00
14.	Budget Office	7,522,621.00	139,400.00	-	7,662,021.00
15.	Dept. of External Services	83,358,779.00	230,782,126.00	1,000,000.00	315,140,905.00
16.	City High School	18,471,834.00	356,400.00	-	18,828,234.00
17.	C S W D O	27,410,166.00	51,622,444.00	-	79,032,610.00
18.	Coop. Dev't. Office	1,503,414.00	858,200.00	-	2,361,614.00
19.	Cultural Affairs Office	6,776,582.00	4,580,000.00	500,000.00	11,856,582.00
20.	Emergency Hospital	46,321,438.00	39,905,621.00	-	86,227,059.00
21.	Engineer's Office	39,542,662.00	69,214,596.00	10,400,000.00	119,157,258.00
22.	Rivers & Waterways	-	-	-	-
23.	Solid Waste Mgt. Off.	-	-	-	-
24.	Gen. Services Office	36,719,923.00	194,128,200.00	9,214,000.00	240,062,123.00
25.	Health Office	177,097,315.00	50,581,393.00	-	227,678,708.00
26.	H R M O	13,922,826.00	1,510,568.00	-	15,433,394.00
27.	Kindergarten	4,756,692.00	90,000.00	-	4,846,692.00
28.	Legal Department	12,129,541.00	690,356.00	50,000.00	12,869,897.00
29.	Liga ng Barangay	-	2,500,000.00	1,500,000.00	4,000,000.00
30.	Market Services	2,965,320.00	316,800.00	-	3,282,120.00
31.	Pamantasan ng L Val.	31,373,186.00	16,085,073.00	5,000,000.00	52,458,259.00
32.	Parks & Playground	867,399.00	172,800.00	-	1,040,199.00
33.	Peace and Order	-	5,276,000.00	-	5,276,000.00
34.	P S K	-	700,000.00	300,000.00	1,000,000.00
35.	Permit & License	10,151,172.00	2,199,260.00	-	12,350,432.00
36.	Planning Office	9,352,282.00	573,024.00	-	9,925,306.00
37.	Polytechnic College	18,287,878.00	5,756,584.00	4,222,825.00	28,267,287.00
38.	P O S M O	-	-	-	-
39.	Registrar's Office	7,167,121.00	563,624.00	-	7,730,745.00
40.	Sang. Panlungsod	64,987,557.00	6,859,400.00	-	71,846,957.00
41.	Valenzuela Traffic	-	-	-	-
42.	Val. Transportation Off	3,780,245.00	1,602,166.00	-	5,382,411.00
43.	Treasurer's Office	26,267,221.00	8,525,988.00	-	34,793,209.00
44.	Veteran's Affairs Office	-	765,000.00	-	765,000.00
45.	Veterinary Office	7,465,285.00	3,334,468.00	-	10,799,753.00
46.	Vice-Mayor's Office	9,492,742.00	7,596,000.00	-	17,088,742.00
	Sub Total	772,758,799.00	937,589,009.00	32,186,825.00	1,742,534,633.00

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	OFFICES	P S	MOOE	C O	TOTAL
	Balance Forwarded:	772,758,799.00	937,589,009.00	32,186,825.00	1,742,534,633.00
	Financial Assistance to:				
47.	Audit	-	476,250.00	-	476,250.00
48.	B J M P	-	2,516,000.00	-	2,516,000.00
49.	D I L G	-	160,000.00	-	160,000.00
50.	Firemen	-	1,152,000.00	-	1,152,000.00
51.	M T C	-	588,000.00	-	588,000.00
52.	Parole and Probation	-	108,000.00	-	108,000.00
53.	P N P	-	4,716,000.00	-	4,716,000.00
54.	Prosecutor	-	1,320,000.00	-	1,320,000.00
55.	P A O	-	216,000.00	-	216,000.00
56.	R T C	-	1,454,000.00	-	1,454,000.00
	Sub Total	772,758,799.00	950,295,259.00	32,186,825.00	1,755,240,883.00
	Statutory Obligations				388,399,657.00
	Grand Total				2,143,640,540.00