

City Government of Valenzuela
PROPOSED BUDGET CY 2019
SUMMARY

	OFFICES	PS	MOOE	CO	TOTAL
1.	Mayor's Office	124,505,750.00	308,229,179.00	-	432,734,929.00
2.	H R O	4,818,390.00	9,464,924.00	-	14,283,314.00
3.	I C T O	7,323,521.00	6,395,448.00	8,805,000.00	22,523,969.00
4.	P L E B	1,470,732.00	1,994,680.00	-	3,465,412.00
5.	Population Mngt. Office	4,380,172.00	12,865,614.00	-	17,245,786.00
6.	P E S O	4,277,513.00	2,815,400.00	-	7,092,913.00
7.	O S C A	1,866,480.00	32,045,812.00	-	33,912,292.00
8.	Workers Affairs Office	2,526,383.00	6,009,538.00	-	8,535,921.00
9.	Local Youth	2,249,157.00	3,508,628.00	-	5,757,785.00
10.	Sports & Livelihood	1,715,234.00	8,225,200.00	-	9,940,434.00
11.	Accounting Office	28,763,159.00	1,533,594.00	-	30,296,753.00
12.	Agriculture Office	1,675,309.00	600,000.00	-	2,275,309.00
13.	Assessor's Office	16,405,356.00	3,507,132.00	-	19,912,488.00
14.	G I S	3,316,806.00	2,126,262.00	-	5,443,068.00
15.	Budget Office	11,033,192.00	415,808.00	-	11,449,000.00
16.	C E S O	105,745,917.00	303,611,940.00	-	409,357,857.00
17.	D R R M O	13,137,853.00	15,067,974.00	-	28,205,827.00
18.	C S W D O	40,441,235.00	89,853,538.00	1,650,000.00	131,944,773.00
19.	Coop. Dev't. Office	1,946,080.00	535,200.00	-	2,481,280.00
20.	Cultural Affairs Office	5,151,143.00	8,144,380.00	-	13,295,523.00
21.	Emergency Hospital	94,585,379.00	71,602,964.00	-	166,188,343.00
22.	Engineer's Office	46,295,093.00	75,971,514.00	28,750,000.00	151,016,607.00
23.	Office of the Bldg. Official	18,189,649.00	4,972,787.00	-	23,162,436.00
24.	Zoning Office	6,138,203.00	694,056.00	-	6,832,259.00
25.	Gen. Services Office	49,572,398.00	360,294,858.00	9,500,000.00	419,367,256.00
26.	Health Office	261,704,054.00	138,028,532.00	1,894,000.00	401,626,586.00
27.	H R M O	17,469,241.00	8,692,016.00	-	26,161,257.00
28.	Kindergarten	2,170,425.00	36,000.00	-	2,206,425.00
29.	Legal Department	31,220,654.00	1,856,268.00	100,000.00	33,176,922.00
30.	Liga ng Barangay	-	1,200,000.00	-	1,200,000.00
31.	Sangguniang Kabataan	-	1,200,000.00	-	1,200,000.00
32.	L E I P O	-	620,000.00	-	620,000.00
33.	Market Services	1,164,297.00	18,000.00	-	1,182,297.00
34.	Pamantasan ng L Val.	80,636,819.00	50,643,046.00	11,049,000.00	142,328,865.00
35.	Parks & Playground	741,117.00	7,200.00	-	748,317.00
36.	Val. City Peoples Park	9,323,165.00	33,111,720.00	1,931,000.00	44,365,885.00
37.	Peace and Order	-	23,475,000.00	-	23,475,000.00
38.	P D A O	-	1,530,000.00	-	1,530,000.00
39.	Permit & License	13,941,807.00	4,646,307.00	-	18,588,114.00
40.	Planning Office	13,579,612.00	818,004.00	-	14,397,616.00
41.	Polytechnic College	26,264,255.00	11,519,413.00	403,954.00	38,187,622.00
42.	Registrar's Office	10,011,185.00	1,099,790.00	-	11,110,975.00
43.	Sang. Panlungsod	98,212,928.00	9,220,800.00	150,000.00	107,583,728.00
44.	Val. Transportation Off	5,808,736.00	5,337,250.00	-	11,145,986.00
45.	Treasurer's Office	31,196,232.00	13,802,377.00	-	44,998,609.00
46.	Veteran's Affairs Office	-	765,000.00	-	765,000.00
47.	Veterinary Office	9,608,584.00	4,300,995.00	-	13,909,579.00
48.	Vice-Mayor's Office	11,820,674.00	9,500,000.00	-	21,320,674.00
	Sub Total	1,222,403,889.00	1,651,914,148.00	64,232,954.00	2,938,550,991.00

**City Government of Valenzuela
PROPOSED BUDGET CY 2019
SUMMARY**

	OFFICES	PS	MOOE	CO	TOTAL
	<u>Balance Forwarded:</u>	1,222,403,889.00	1,651,914,148.00	64,232,954.00	2,938,550,991.00
	Financial Assistance to:				
49.	Audit	-	476,200.00	-	476,200.00
50.	B J M P	-	3,188,000.00	-	3,188,000.00
51.	Firemen	-	4,368,000.00	-	4,368,000.00
52.	D I L G	-	220,000.00	-	220,000.00
53.	M T C	-	2,700,000.00	-	2,700,000.00
54.	Parole and Probation	-	288,000.00	-	288,000.00
55.	P N P	-	22,306,000.00	-	22,306,000.00
56.	Prosecutor	-	5,160,000.00	-	5,160,000.00
57.	P A O	-	576,000.00	-	576,000.00
58.	R T C	-	4,128,000.00	-	4,128,000.00
	Sub Total	1,222,403,889.00	1,695,324,348.00	64,232,954.00	2,981,961,191.00
	Statutory Obligations (Non-Office)				843,038,809.00
	Grand Total				3,825,000,000.00