

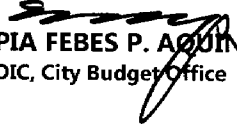
**20% COMPONENT OF THE IRA UTILIZATION
FOR FIRST QUARTER, CY 2019**


CITY OF VALENZUELA

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. Of Extensions if any	REMARKS
					% OF COMPLETION	Total Cost Incurred to Date		
20% CDF 2019								
	IMPROVEMENT/ CONSTRUCTION OF ROADS							
		255,157,329.00						
1	Improvement of A. Mariano St.,	Bagbaguin	22,300,000.00			-	-	CRN 005
2	Improvement of Victoria Village	Canumay East	10,300,000.00			-	-	CRN 009
3	Improvement of Road & Drainage at Kaypandan St.	Canumay West	25,500,000.00			-	-	CRN 003
4	Upgrading of Road & Drainage at Saint Matthew St., Prodon	Gen. T. De Leon	1,800,000.00			-	-	CRN 032
5	Improvement of Family Park	Karuhatan	11,200,000.00			-	-	CRN 045
6	Improvement of Round About	Lawang Bato	3,900,000.00			-	-	CRN 027
7	Improvement of Melbourne St. & Vatican St. at Ciudad Grande	Lingunan	5,200,000.00			-	-	CRN 020
8	Improvement of Villa Encarnacion St.,	Malanday	5,200,000.00			-	-	CRN 021
9	Improvement of Road & Drainage at Leonardo Compound	Mapulang Lupa	4,400,000.00			-	-	CRN 024
10	Improvement of Road & Drainage at Candido St.	Mapulang Lupa	9,200,000.00			-	-	CRN 011
11	Improvement of Road & Drainage at Kabatuhan St.	Mapulang Lupa	27,400,000.00			-	-	CRN 002
12	Improvement of Road & Drainage at Servando St.	Mapulang Lupa	5,900,000.00			-	-	CRN 014
13	Improvement of Capangyarihan Compound	Mapulang Lupa	4,100,000.00			-	-	CRN 026
14	Construction of Riprap at Metrovilla	Mapulang Lupa	3,657,329.00			-	-	CRN 030
15	Walkway at Marulas Market	Marulas	2,500,000.00			-	-	
16	Improvement of Road & Drainage at De Guzman St.	Marulas	12,600,000.00			-	-	CRN 008
17	Improvement of Road & Drainage at Road 4	Marulas	8,900,000.00			-	-	CRN 012
18	Improvement of Road & Drainage at San Diego 1 St.	Maysan	5,000,000.00			-	-	CRN 022
19	Improvement of Road & Drainage at San Diego 2 St.	Maysan	5,000,000.00			-	-	CRN 023
20	Improvement of Road & Drainage at San Diego 3 St.	Maysan	5,600,000.00			-	-	CRN 018
21	Improvement of Road & Drainage at M.S. Bernardo St.	Palasan	22,700,000.00			-	-	CRN 004
22	Improvement of Road & Drainage at Lopez St.	Veinte Reales	28,200,000.00			-	-	CRN 001
23	Improvement of Calixto St.	Wawang Pulo	1,400,000.00			-	-	CRN 034
	Subtotal		231,957,329.00					

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. Of Extensions if any	REMARKS
					% OF COMPLETION	Total Cost Incurred to Date		
Res. 01-2019								
24 Completion of A. Lozada St.	Palasan	3,600,000.00			-	-		
25 Improvement of Tagalag Multi-Purpose Hall & Pathwalk	Tagalag	19,600,000.00			-	-		
	Subtotal	23,200,000.00						
	Grand Total	255,157,329.00						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


PIA FEBES P. AQUINO
 OIC, City Budget Office


REXLON T. GATCHALIAN
 City Mayor