

**20% COMPONENT OF THE IRA UTILIZATION  
FOR FOURTH QUARTER, CY 2019**

CITY OF VALENZUELA

page 1 of 2 pages

	PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. Of Extensions if any	REMARKS
						% OF COMPLETION	Total Cost Incurred to Date		
	20% CDF 2019								
	<b>IMPROVEMENT/ CONSTRUCTION OF ROADS</b>		<b>255,157,329.00</b>						
1	Improvement of A. Mariano St.,	Bagbaguin	22,300,000.00			30.47	6,794,924.53		CRN 005
2	Improvement of Victoria Village	Canumay East	10,300,000.00			-	-		CRN 009
3	Improvement of Road & Drainage at Kaypandan St.	Canumay West	25,500,000.00			-	-		CRN 003
4	Upgrading of Road & Drainage at Saint Matthew St., Prodon	Gen. T. De Leon	1,800,000.00			100.00	1,778,575.65		CRN 032
5	Improvement of Family Park	Karuhatan	11,200,000.00			2.47	276,525.23		CRN 045
6	Improvement of Round About	Lawang Bato	3,900,000.00			-	-		CRN 027
7	Improvement of Melbourne St. & Vatican St. at Ciudad Grande	Lingunan	5,200,000.00			-	-		CRN 020
8	Improvement of Villa Encarnacion St.,	Malanday	5,200,000.00			100.00	5,150,119.76		CRN 021
9	Improvement of Road & Drainage at Candido St.	Mapulang Lupa	9,200,000.00			-	-		CRN 011
10	Improvement of Road & Drainage at Kabatuhan St.	Mapulang Lupa	27,400,000.00			-	-		CRN 002
11	Improvement of Road & Drainage at Servando St.	Mapulang Lupa	5,900,000.00			30.22	1,782,695.96		CRN 014
12	Improvement of Capangyarihan Compound	Mapulang Lupa	4,100,000.00			-	-		CRN 026
13	Construction of Riprap at Metrovilla	Mapulang Lupa	3,657,329.00			40.37	1,476,467.52		CRN 030
14	Walkway at Marulas Market	Marulas	2,500,000.00			-	-		
15	Improvement of Road & Drainage at De Guzman St.	Marulas	12,600,000.00			60.13	7,576,145.71		CRN 008
16	Improvement of Road & Drainage at Road 4	Marulas	8,900,000.00			-	-		CRN 012
17	Improvement of Road & Drainage at San Diego 1 St.	Maysan	5,000,000.00			50.24	2,512,051.52		CRN 022
18	Improvement of Road & Drainage at San Diego 2 St.	Maysan	5,000,000.00			50.91	2,545,635.46		CRN 023
19	Improvement of Road & Drainage at San Diego 3 St.	Maysan	5,600,000.00			49.05	2,746,906.08		CRN 018
20	Improvement of Road & Drainage at M.S. Bernardo St.	Palasan	22,700,000.00			-	-		CRN 004
21	Improvement of Road & Drainage at Lopez St.	Veinte Reales	28,200,000.00			-	-		CRN 001
22	Improvement of Calixto St.	Wawang Pulo	1,400,000.00			100.00	1,333,910.24		CRN 034
	<b>Subtotal</b>		<b>227,557,329.00</b>				<b>33,973,957.66</b>		

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					% OF COMPLETION	Total Cost Incurred to Date		
Res. 01-2019								
23 Completion of A. Lozada St.	Palasan	3,600,000.00			100.00	3,531,504.55		CRN 059
24 Improvement of Tagalag Multi-Purpose Hall & Pathwalk	Tagalag	19,600,000.00			70.79	13,874,394.35		CRN 058
Res. 02-2019								
25 Improvement of Road & Drainage at Santo Rosario	Mapulang Lupa	4,400,000.00			-	-		CRN 065
	Subtotal	27,600,000.00				17,405,898.90		
	Grand Total	255,157,329.00				51,379,856.56		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
PIA FEBES P. AQUINO  
OIC, City Budget Office

  
HON. REXLON T. GATCHALIAN  
City Mayor