

**20% COMPONENT OF THE IRA UTILIZATION  
FOR FOURTH QUARTER, CY 2021**

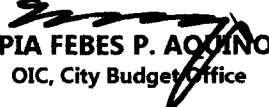
CITY OF VALENZUELA


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PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. Of Extensions if any	REMARKS
					% OF COMPLETION	Total Cost Incurred to Date		
20% CDF 2021		305,812,799.00						
1	Road and Drainage Improvement at Dela Cruz St.	4,038,410.50	6/17/2021		-	-		CRN-006
2	Road and Drainage Improvement at H. Bautista St.	7,368,786.20	6/17/2021		-	-		CRN-006
3	Road and Drainage Improvement at Ibaba St.	24,500,000.00			-	-		CRN-015
4	Road and Drainage Impvnt at C. Francisco St. to R. Jacinto	15,000,000.00			-	-		CRN-007
5	Road and Drainage Improvement at Donesa St. (Phase 3)	3,000,000.00	6/2/2021		-	-		CRN-007
6	Road and Drainage Improvement at M. Gregorio St. (Phase 3)							
	Lazaro St. to M. Gregorio Overpass	5,850,000.00	6/15/2021		71.07	4,157,781.02		CRN-016
7	Road and Drainage Improvement at Sacred Heart Road Network	32,000,000.00	6/15/2021		-	-		CRN-025
8	Road and Drainage Improvement at Coloong Road	17,000,000.00	6/15/2021		-	-		CRN-010
9	Road and Drainage Impvnt at Esteban North ( Col. E. Lazaro St.)	6,000,000.00	6/18/2021		88.55	5,312,756.25		CRN-009
10	Road and Drainage Improvement at Esteban North (Lope St.)	19,000,000.00	6/17/2021		-	-		CRN-008
11	Road and Drainage Improvement at A. Marcelo St.	11,800,000.00	6/18/2021		80.35	9,480,927.27		CRN-009
12	Road and Drainage Improvement at Elsewhere St. (connecting road along I. Fernando St.)	12,500,000.00	6/18/2021		58.24	7,279,968.84		CRN-022
13	Road and Drainage Improvement at Mendoza St. (connecting road along I. Fernando St.)	8,200,000.00	6/18/2021		57.01	4,675,123.60		CRN-022
14	Road and Drainage Improvement at Orchid St.	1,310,000.00	6/18/2021		100.00	1,304,985.28		CRN-011
15	Road and Drainage Improvement at Jasmin St.	3,400,000.00	6/18/2021		100.00	3,327,235.49		CRN-011
16	Road and Drainage Improvement at Santan St.	1,000,000.00	6/18/2021		100.00	958,332.28		CRN-011
17	Road and Drainage Improvement at Sunflower St.	1,800,000.00	6/18/2021		100.00	1,740,290.77		CRN-011
18	Road and Drainage Improvement at Main Road and Central Raminei Subdivision	7,050,000.00	6/18/2021		100.00	7,031,865.64		CRN-011
19	Road and Drainage Improvement at M. Delos Reyes St., to Doon St.	7,000,000.00	6/17/2021		47.44	3,320,629.28		CRN-013
	Subtotal	187,817,196.70				48,589,895.72		

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. Of Extensions if any	REMARKS
					% OF COMPLETION	Total Cost Incurred to Date		
... Continuation								
20 Road and Drainage Improvement at Delupio St./ B. Francisco Subd. Fortune 1	Gen. T. de Leon	10,200,000.00	6/17/2021		80.76	8,238,001.10		CRN-013
21 Road and Drainage Improvement at Pasong Balite St.	Marulas	11,300,000.00			-	-		CRN-024
22 Improvement of Pilar St., Fortune Village 4	Parada	4,700,000.00			-	-		CRN-014
23 Improvement of Anthony St., Fortune Village 4	Parada	6,300,000.00			-	-		CRN-014
24 Road and Drainage Improvement at J.B. Juan- Balanti St.	Ugong	9,940,000.00			66.23	6,583,243.71		CRN-012
25 Additional Streetlights along McArthur Highway		7,353,200.00			100.00	6,999,998.00		
26 Additional Components for Wawang Pulo Sports Park		7,280,480.00				4,318,431.00		
27 Additional Plants at Wawang Pulo Sports Park		1,036,800.00				998,395.90		
28 Street Signs		5,400,000.00				2,532,000.00		
29 Unappropriated Res. No. 03-2021		62,122.30			-	-		
30 Improvement of Road & Drainage at Ems Barrio	Marulas	10,300,000.00			-	-		CRN-063
31 Improvement of Road & Drainage at Road 1 Extension	Marulas	8,055,000.00			-	-		CRN-064
32 Impvt of Road & Drainage at Little Tagaytay & Side Streets	Marulas	12,950,000.00			-	-		CRN-064
33 Improvement of Road & Drainage at Happy Site Sampaguita St.	Marulas	3,495,000.00			-	-		CRN-064
34 Improvement of Road & Drainage at San Francisco St.	Karuhatan	8,673,000.00			-	-		CRN-065
35 Improvement of Road & Drainage at B. San Jose St.	Canumay West	3,000,000.00			-	-		CRN-068
36 Improvement of Demetion Compound	Canumay West	3,000,000.00			-	-		CRN-069
37 Improvement of Road & Drainage at Int. R. Jacinto St.	Canumay West	900,000.00			-	-		CRN-069
38 Improvement of Road & Drainage at Jacinto Compound	Canumay West	1,400,000.00			-	-		CRN-069
39 Improvement of Road & Drainage at Int. C. Francisco St.	Canumay West	950,000.00			-	-		CRN-069
Res. No. 04-2021								
40 Improvement of Road & Drainage at Del Mundo St.,	Ugong	1,700,000.00						CRN-067
	Subtotal	117,995,602.30				29,670,069.71		
	Grand Total	305,812,799.00				78,259,965.43		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
PIA FEBES P. AQUINO  
OIC, City Budget Office

  
REXLON T. GATCHALIAN  
City Mayor