

Budget Year: 2012

Office: [City Social Welfare and Development Office \(CSWDO\)](#)

Program/Project/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Funds	Cost (Php)	Accomplishment Report	
		Start Date	Completion Date				1 st and 2 nd Quarter	3 rd and 4 th Quarter
EMERGENCY ASSISTANCE PROGRAM Crisis Intervention	CSWDO	Jan. 2012	Dec. 2012	500 to 700 clients provided with medical/financial assistance	LGU	900,000.00	545,145.00	
Balik Probinsya	CSWDO	Jan. 2012	Dec. 2012	50 to 70 clients returned to their respective provinces	LGU			
Emergency Relief	CSWDO	Jan. 2012	Dec. 2012	3,000 to 4,000 clients supplied with food packs	LGU			
Emergency Shelter	CSWDO	Jan. 2012	Dec. 2012	100 clients provided with financial assistance for emergency shelter	LGU			
Food Supplies	CSWDO	Jan. 2012	Dec. 2012	1000 clients provide with food supplies	LGU			
Medical, Dental and Laboratory Services	CSWDO	Jan. 2012	Dec. 2012	30 clients provided with medical	LGU			
YOUTH WELFARE PROGRAM								
1. PYAP (Pag-asa Youth Association of the Philippines) - Issuance of I.D. for new PYAP	CSWDO	Jan. 2012	Dec. 2012	1,000 PYAP members were organized and issued PYAP IDs.	LGU	131,088.00	38,705.00	

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2. PYAP Major Events (i.e. PYAP Day & PYAP Sports Fest)	CSWDO	June 2012	July 2012	Enhanced the self-esteem of OSY/ PYAP members.	LGU	500,000.00	81,296.50	
3. Barkada sa Barangay	CSWDO	June 2012	Sept. 2012		LGU			
IV. PERSONS WITH DISABILITY								
1. Information Dissemination on Disability Prevention								
a) Forum on Early Detection and Intervention of Disabilities Among Children	CSWDO - PWD Unit	May 2012	May 2012	86 Day Care Workers & 64 PWD Volunteers Trained on Early Detection and Intervention of Disabilities among Day Care Children & the community.	LGU			
b) Profiling/Data Banking of PWDs	CSWDO - PWD Unit	Jan. 2012	Dec. 2012	Identified & Online Registered 1,500 persons with disability.	LGU			
c) Brochures and Flyers for Disability Prevention, Intervention and Referral System	CSWDO - PWD Unit	Jan. 2012	Dec. 2012	Distributed 1,500 Brochures or Flyers to PWDs registered.	LGU			

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d) Brochures/Flyers on New Born Screening Information	CSWDO - PWD Unit in coordination with PIO and CHO	Jan. 2012	Dec. 2012	Distributed 500-1,000 Brochures or Flyers to Pregnant Women, Couple who undergone Pre-Marriage Counseling.	LGU			
2. Capacity Building Activities for Duty Bearers and PWD Leaders								
a) Sign Language Training for front liners of the City Government	CSWDO - PWD Unit	Mar. 2012	Dec. 2012	60 were staff trained on Basic Sign Language for improved service to deaf - five (5) day activity.	LGU			
b) PWD Leadership Training and Organization Management	CSWDO - PWD Unit	Apr. 2012	May 2012	40 were trained for PWD Leaders with commitment to sectors upliftment - three (3) day activity.	LGU			
c) Counseling Trainer's Training for PWDs	CSWDO - PWD Unit	Apr. 2012	May 2012	40 were trained for PWD Leaders with commitment to sectors upliftment - three (3) day activity.	LGU			

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3. Assistance for Physical Restoration	CSWDO - PWD Unit	Jan. 2012	Dec. 2012	Provision of 20 canes; 10 pairs of crutches; 5 special wheelchairs; 20 eye glasses; and for other medical assistance.	LGU			
4. Self and Social Enhancement Services								
a) PWD General Assembly	CSWDO - PWD Unit	Mar. 2012	Mar. 2012	Successfully conducted.	LGU			
b) PWD Summit	CSWDO - PWD Unit	Dec. 2012	Dec. 2012	Successfully conducted.	LGU			
c) Lakbay Aral	CSWDO - PWD Unit	Jan. 2012	Dec. 2012	Successfully conducted	LGU			
d) Sports Clinic for PWDs	CSWDO - PWD Unit in coordination with Sports Office	Jan. 2012	Dec. 2012	Blind PWDs were trained for Bowling, Chess and other sports that they may excel in preparation for Paralympics National and International.	LGU			

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5. Social and Vocational Preparation for Employment Services a) Financial Assistance for PWDs b) Educational Assistance to Indigent PWDs especially those needing educational materials				Financial Assistance were facilitated. Educational Assistance were given to indigent PWDs.				
6. Advocacy Activities a) Forum/Discussion/Sensitivity Training in Handling PWD constituents	CSWDO - PWD Unit	Jan. 2012	July 2012	194 TMO and other front liners of the City were oriented on proper handling on PWD constituents.				
b) Orientation on Laws and Issuances for PWDs (UNCRPD, BP344, MAGNA CARTA for PWDs)		Jan. 2012	Dec. 2012	1,500 PWDs and stakeholders on Laws and Issuances involving the sector.				
c) Disaster Preparedness for PWDs	CSWDO - PWD Unit in coordination with LDCC of Valenzuela	July 2012	July 2012					

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d) NDPR Week		July 17, 2012	July 23, 2012					
I. FAMILY AND COMMUNITY WELFARE						80,000.00	7,600.00	
1. Conduct of PMC Sessions	CSWDO	Jan. 2012	Dec. 2012	1,500 couples underwent PMC sessions and issued PMC certificates.	LGU/ CSWDO			
2. Conduct Orientation on Solo Parent Welfare Act. 8972	CSWDO	Jan. 2012	May 2012	250 participants attended the orientation.	LGU/ CSWDO			
3. Issuance of Solo Parent ID	CSWDO	Jan. 2012	Dec. 2012	1,000 Solo Parent IDs were issued.	LGU/ CSWDO			
4. Provision of Educational Assistance to Solo Parent Children and Solo Parent	CSWDO	Mar. 2012	Dec. 2012	Provided Educational Assistance to 60 qualified children of solo parent and 20 qualified Solo Parent.	GAD Fund			
5. Marriage and Parent Effectiveness Service (SPES)	CSWDO	Mar. 2012	Dec. 2012	Parents were oriented on value of family solidarity.	LGU/ CSWDO			
6. Family Counseling	CSWDO	Jan. 2012	Dec. 2012	Family Counseling was successfully conducted.				

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II. WOMEN AND CHILDREN WELFARE PROGRAM (LCPC, CICL & CNSP) 1. Full implementation of National Referral System and Philippine Center for Trafficking in Person Data Base 2. Seminar/Orientation on RA 9208 or Anti-Trafficking in Person Act of 2003 3. Seminar/Workshop on Anti-Trafficking in Persons Act of 2003 or RA 9208 and assist in the establishment of Barangay Inter-Agency Committee Against Human Trafficking	CSWDO CSWDO - DILG CSWDO Barangay	Jan. 2012 Mar. 2012 Mar. 2012	Apr. 2012 Apr. 2012 Dec. 2012	An organized and systematic Data Base Trafficking in Person in the city. 100 participants attended the seminar/orientation from barangay level and City Dept. Heads 64 staff from barangay level attended and established a Barangay Inter-Agency Committee Against Human Trafficking.	LGU/ CSWDO-IT DSWD-NCR/ CSWDO Barangay/ DSWDO-NCR	500,000.00 380,800.00	126,000.00 167,240.00	
III. EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM 1. Child's Growth & Development a. Enrolment/Registration of day care children		May 16, 2012	June 21, 2012	Children ages 3-4 were enrolled in day care centers.				

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b. Administration of ECCD Checklist		June 2012	June 2012	Enhanced children's seven domain.				
c. Administration of achievement test to our day care children.		Feb. 2012	Feb. 2012	Determined the cognitive development level of children.				
d. Conduct Children's Month Celebration				Children exercised their rights to participate and develop.				
2. Human Resource & Development/ Program Management						3,200,000.00	3,046,983.00	
a) Center Based - Monitoring of Day Care Centers (DCC) and regular observation of Day Care Workers (DCW)		Jan. 2012	Dec. 2012	Improved and developed the competency of DCWs.				
b) Home Based - Monitoring of HB ECCD		Jan. 2012	Dec. 2012	Playground Session/ PES was implemented.				
c) Program Review and Evaluation/ Planning Session		May 2012	May 2012	Identified the strength and weakness on program implementation.				

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3. Families and Community				Conducted planning session.				
a) Meetings, coordination with parents on Feeding Program/ Conduct PES		July 2012	Dec. 2012	Supplementary Feeding Program was fully implemented. Parents were awared on their duties and responsibilities. Parents were educated on nutrition.		80,000.00		
b) Conduct of Family Week Celebration		Sept. 2012	Sept. 2012	Successfully conducted.				
IV. PANTAWID PAMILYANG PILIPINO PROGRAM (4Ps)						158,400.00	7,900.00	
1. Pantawid Community Assembly validation of possible Pantawid beneficiaries	CSWDO DSWD-NCR	Jan. 2012	Jan. 2012	Qualified beneficiaries were selected and requirements validated.	CSWDO			

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2. National Household Targeting System for Poverty Reduction - On Demand Application	CSWDO DSWD-NCR	Jan. 2012	Jan. 2012	Interviewed the residents of Valenzuela who were not enumerated.	CSWDO			
3. Pantawid Barangay, Schools and Health Center Orientation	CSWDO DSWD-NCR	Mar. 2012	Mar. 2012	Orientation was successfully conducted.	CSWDO			
4. Pantawid and NHTSPR Barangay Chairman Orientation	CSWDO DSWD-NCR	Mar. 2012	Mar. 2012	Barangay Chairmans were oriented on Pantawid Program.	CSWDO			
5. Pantawid Bi-Monthly Parent Leaders Meeting and Consultation Dialogues	CSWDO DSWD-NCR	Apr. 2012	Dec. 2012	Issues and concerns of the beneficiaries were discussed and explained to the Parent Leaders.	CSWDO			
6. Pantawid Local Advisory Committee Meeting	CSWDO DSWD-NCR	Jan. 2012	Dec. 2012	Pantawid issues, concerns and problems were discussed.	CSWDO			
7. Pantawid Over the Counter Cash Grant Payment	CSWDO DSWD-NCR	Mar. 2012	Mar. 2012	Beneficiaries received their Over the Counter Cash Grant Payment.	CSWDO			

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8. Pantawid ATM Cash Card Distribution	CSWDO DSWD-NCR	May 2012	May 2012	Cash cards were distributed to the beneficiaries.	CSWDO	80,000.00	34,138.00				
9. Pantawid Convergence Meeting	CSWDO DSWD-NCR	Aug. 2012	Dec. 2012	Pantawid convergence meeting was successfully conducted.	CSWDO						
V. WOMEN WELFARE PROGRAM											
1. Seminar/Orientation on KALIPI	CSWDO Barangay	2 nd Week of Jan.	1 st Week of Dec.	20 groups with 500 members were organized.	CSWDO/ Barangay Fund						
2. Conducts orientation/seminar on the newly enacted Laws - RA 9262 and 9208	CSWDO Barangay	1 st Week of Mar.	End of Mar.	100 women leaders actively participated.	CSWDO						
3. Productivity Skills Training	CSWDO under the Livelihood Unit	2 nd Week of Mar.	Oct. 2012	100 KALIPI women leaders & members were trained and prepared for self-employment program.	Livelihood						
4. Federation of KALIPI	CSWDO Barangay	2 nd Week of Nov.	Dec. 2012	32 Barangays with 100 members joined the federation.	CSWDO						

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5. Women in Extremely Difficult Circumstances (WEDC)	CSWDO	Jan. 2012	Dec. 2012	Financial assistance were given to WEDC clients in 32 barangays.	CSWDO	370,000.00	212,386.46				
VI. BAHAY KALINGA PROGRAM											
1. Care approaches and skills appropriate to the type of residents being cared for including the nature and analysis of their situations, developmental characteristics and dynamics in working with them especially those with disabilities.	CSWDO Bahay Kalinga	Apr. 2012	June 2012	11 Personnel's knowledge and skills were enhanced.	Mayor's Office/ HRMO						
2. Character Building Training	CSWDO Bahay Kalinga	Jan. 2012	Mar. 2012	18 Personnel attended the Character Building Training.	Mayor's Office/ HRMO						
3 Food Supplies Expenses and Medical, Dental and Laboratory Expenses	CSWDO Bahay Kalinga	Jan. 2012	Dec. 2012	Clients were served	Mayor's Office						

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HOSPITALIZATION AND MEDICAL ASSISTANCE TO INDEGENTS						8,000,000.00	5,000,000.00	
Case Management	CSWDO	Jan. 2012	Dec. 2012	2,400 Cases managed				
				Established linkage with other Centers outside Metro Manila				
BURIAL ASSISTANCE	CSWDO	Jan. 2012	Dec. 2012	1,733 cases managed		11,000,000.00	6,100,000.00	
GOVERNMENT INTERSHIP PROGRAM (Out of School Youth)	CSWDO	Jan.2012	Dec. 2012	100 out of school youth		500,000.00	178,920.00	
						25,879,488.00		