

Budget Year: 2012
 Office: [City Engineer's Office](#)

Program/Project/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Funds	Cost (PhP.)	Accomplishment Report	
		Start Date	Completion Date				1 st and 2 nd Quarter	3 rd and 4 th Quarter
IMPROVEMENT/CONSTRUCTION OF ROADS/GOVERNMENT FACILITIES <ul style="list-style-type: none"> • Multi-Purpose Center for Senior Citizen, Malinta • Construction of Pio Valenzuela Mausoleum, Pulo • Construction of Extension Cell at Police HQ, Malinta • Materials for the Improvements of Multi-Purpose Hall at Bonbon Village, Ugong 	CEO	Jan. 2012	Dec. 2012	Improvement/ Construction done	CDC Fund	10,010,490.24	Note: not yet done, for revision	
	CEO	Jan. 2012	Dec. 2012	Improvement / Construction done	CDC Fund	685,723.65	No collection is entered as of 7/13/12	
	CEO	Jan. 2012	Dec. 2012	Improvement/ Construction done	CDC Fund	485,266.56	No collection is entered as of 7/13/12	
	CEO	Jan. 2012	Dec. 2012	Improvement/ Construction done	CDC Fund	684,831.05	-do-	

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		Start Date	Completion Date				1 st and 2 nd Quarter	3 rd and 4 th Quarter
IMPROVEMENT/CONSTRUCTION OF ROADS/GOVERNMENT FACILITIES <ul style="list-style-type: none"> • Improvement of Road at Sto. Rosario Street, Mapulang Lupa • Improvement of Aster Street, de Castro Subd., Paso de Blas • Improvement of Road with Bridge at Jasmin Street, de Castro Subd., Paso de Blas • Improvement of Road at Laurel Drive Fortune 4, Paso de Blas 	CEO	Jan. 2012	Dec. 2012	Improvement/ Construction done	CDC Fund	11,796,411.06	No collection is entered as of 7/13/12	
	CEO	Jan. 2012	Dec. 2012	Improvement / Construction done	CDC Fund	372,562.67	-do-	
	CEO	Jan. 2012	Dec. 2012	Improvement/ Construction done	CDC Fund	481,027.52	-do-	
	CEO	Jan. 2012	Dec. 2012	Improvement/ Construction done	CDC Fund	1,133,968.75	-do-	

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IMPROVEMENT/CONSTRUCTION OF ROADS/GOVERNMENT FACILITIES <ul style="list-style-type: none"> • Upgrading of Road & Drainage at Gen. Velilla Road, Pariancillo Villa • Construction of Sidewalk and Drainage, Bignay • Improvement of Pantaleon Street, Malanday • Improvement of Roads 7 Drainage at Catada Street, Palasan 	CEO	Jan. 2012	Dec. 2012	Improvement/ Construction done	CDC Fund	3,298,309.88	No collection is entered as of 7/13/12	
	CEO	Jan. 2012	Dec. 2012	Improvement / Construction done	CDC Fund	1,202,584.99	-do-	
	CEO	Jan. 2012	Dec. 2012	Improvement/ Construction done	CDC Fund	4,185,649.09	-do-	
	CEO	Jan. 2012	Dec. 2012	Improvement/ Construction done	CDC Fund	216,408.26	-do-	

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IMPROVEMENT/CONSTRUCTION OF ROADS/GOVERNMENT FACILITIES <ul style="list-style-type: none"> • Continuation of Road & Drainage Improvement at Felo 1 Street, Rincon • Improvement of Rincon Road • Improvement of San Francisco del Monte Subd., Coloong • Improvement of Lagman II Subd., Coloong 	CEO	Jan. 2012	Dec. 2012	Improvement/ Construction done	CDC Fund	2,576,697.54	No collection is entered as of 7/13/12	
	CEO	Jan. 2012	Dec. 2012	Improvement / Construction done	CDC Fund	2,055,485.80	-do-	
	CEO	Jan. 2012	Dec. 2012	Improvement/ Construction done	CDC Fund	2,695,512.98	-do-	
	CEO	Jan. 2012	Dec. 2012	Improvement/ Construction done	CDC Fund	1,595,037.14	-do-	

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IMPROVEMENT/CONSTRUCTION OF ROADS/GOVERNMENT FACILITIES <ul style="list-style-type: none"> • Improvement of Drainage at Angeles Subd., Pasolo • Reblocking along Pasolo Road (in front of Pasolo E/S) • Improvement of Road & Drainage at F. Santos Street, Pasolo • Improvement of Road & Drainage at G. Cruz-Angeles Street, Dalandanan-Pasolo 	CEO	Jan. 2012	Dec. 2012	Improvement/ Construction done	CDC Fund	1,173,514.57	-do-	
	CEO	Jan. 2012	Dec. 2012	Improvement / Construction done	CDC Fund	788,039.22	-do-	
	CEO	Jan. 2012	Dec. 2012	Improvement/ Construction done	CDC Fund	1,847,581.38	-do-	
	CEO	Jan. 2012	Dec. 2012	Improvement/ Construction done	CDC Fund	1,595,662.89	-do-	

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IMPROVEMENT/CONSTRUCTION OF ROADS/GOVERNMENT FACILITIES <ul style="list-style-type: none"> Construction of Drainage at Guyabano Street, Dalandanan 	CEO	Jan. 2012	Dec. 2012	Improvement/ Construction done	CDC Fund	697,013.97	-do-	
						49,577,779.10		