FDP Form 7 - 20% Component of the IRA Utilization

20% COMPONENT OF THE IRA UTILIZATION
FOR SECOND QUARTER, CY 2019

CITY OF VALENZUELA

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS % OF COMPLETION	PROJECT STATUS Total Cost Incurred to Date	No. Of Extensions if any	REMARKS
20% CDF 2019								
IMPROVEMENT/ CONSTRUCTION OF ROADS		255,157,329.00						
1 Improvement of A. Mariano St.,	Bagbaguin	22,300,000.00			-	-		CRN 005
2 Improvement of Victoria Village	Canumay East	10,300,000.00			-	-		CRN 009
3 Improvement of Road & Drainage at Kaypandan St.	Canumay West	25,500,000.00			-	-		CRN 003
4 Upgrading of Road & Drainage at Saint Matthew St., Prodon	Gen. T. De Leon	1,800,000.00			-	-		CRN 032
5 Improvement of Family Park	Karuhatan	11,200,000.00			-	-		CRN 045
6 Improvement of Round About	Lawang Bato	3,900,000.00			-	-		CRN 027
7 Improvement of Melbourne St. & Vatican St. at Ciudad Grande	Lingunan	5,200,000.00			-	-		CRN 020
8 Improvement of Villa Encarnacion St.,	Malanday	5,200,000.00			100.00	5,150,119.76		CRN 021
9 Improvement of Road & Drainage at Candido St.	Mapulang Lupa	9,200,000.00			-	-		CRN 011
10 Improvement of Road & Drainage at Kabatuhan St.	Mapulang Lupa	27,400,000.00			-	-		CRN 002
11 Improvement of Road & Drainage at Servando St.	Mapulang Lupa	5,900,000.00			-	-		CRN 014
12 Improvement of Capangyarihan Compound	Mapulang Lupa	4,100,000.00			-	-		CRN 026
13 Construction of Riprap at Metrovilla	Mapulang Lupa	3,657,329.00			-	-		CRN 030
14 Walkway at Marulas Market	Marulas	2,500,000.00			-	-		
15 Improvement of Road & Drainage at De Guzman St.	Marulas	12,600,000.00			-	-		CRN 008
16 Improvement of Road & Drainage at Road 4	Marulas	8,900,000.00			-	-		CRN 012
17 Improvement of Road & Drainage at San Diego 1 St.	Maysan	5,000,000.00			-	-		CRN 022
18 Improvement of Road & Drainage at San Diego 2 St.	Maysan	5,000,000.00			-	-		CRN 023
19 Improvement of Road & Drainage at San Diego 3 St.	Maysan	5,600,000.00			-	-		CRN 018
20 Improvement of Road & Drainage at M.S. Bernardo St.	Palasan	22,700,000.00			-	-		CRN 004
21 Improvement of Road & Drainage at Lopez St.	Veinte Reales	28,200,000.00			-	-		CRN 001
22 Improvement of Calixto St.	Wawang Pulo	1,400,000.00			100.00	1,333,910.24		CRN 034
Subtotal		227,557,329.00				6,484,030.00		

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. Of Extensions if any	REMARKS
					% OF COMPLETION	Total Cost Incurred to Date		
Res. 01-2019								
23 Completion of A. Lozada St.	Palasan	3,600,000.00			-	-		
24 Improvement of Tagalag Multi-Purpose Hall & Pathwalk	Tagalag	19,600,000.00			-	-		
Res. 02-2019								
25 Improvement of Road & Drainage at Santo Rosario	Mapulang Lupa	4,400,000.00			-	-		
Subtotal		27,600,000.00				-		
Grand Total		255,157,329.00				6,484,030.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

PIA FEBES P. AQUINO
OIC, City Budget Office

REXLON T. GATCHALIAN
City Mayor

che-cdf-2019