FDP Form 7 - 20% Component of the IRA Utilization

20% COMPONENT OF THE IRA UTILIZATION
FOR SECOND QUARTER, CY 2020

CITY OF VALENZUELA

	PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. Of Extensions if any	REMARKS
						% OF COMPLETION	Total Cost Incurred to Date		
	20% CDF 2020		286,699,292.00						
1	Electrification Project		4,033,238.20				315,815.32		
2	Improvement of M. Urrutia St.	Arkong Bato	12,400,000.00			-	-		
3	Improvement of St. Dominic St.	Bagbaguin	21,300,000.00			-	-		
4	Improvement of Hulo St.	Bignay	20,600,000.00			-	-		
5	Improvement of Atis St.	Balangkas	1,600,000.00			-	-		
6	Improvement of Dalandan St.	Balangkas	1,400,000.00			-	-		
7	Improvement of Pili Extn 1	Balangkas	1,800,000.00			-	-		
8	Improvement of Pili Extn 2	Balangkas	2,000,000.00			-	-		
9	Improvement of Suha St.	Balangkas	1,600,000.00			-	-		
10	Improvement of CIWI	Canumay West	17,500,000.00			-	-		
11	Impvt of Dona Dominga del Mundo del Castillo Int. in Coloong 1	Coloong	420,000.00			-	-		
12	Improvement of Side Street in Coloong 1	Coloong	320,000.00			-	-		
13	Improvement of Hernandez St. Coloong II	Coloong	5,230,000.00			-	-		
14	Improvement of Marikit St., Lena Subd.	Dalandanan	3,700,000.00			-	-		
15	Improvement of Mahinhin St., Lena Subd.	Dalandanan	3,500,000.00			-	-		
16	Improvement of Makisig St. Lena Subd.	Dalandanan	13,900,000.00			-	-		
17	Improvement of 2nd Street A. Marcelo St.	Dalandanan	4,900,000.00			-	-		
18	Improvement of Menlo Subdivision	Dalandanan	19,200,000.00			-	-		
19	Improvement of Feliz Ville Subdivision	Dalandanan	15,100,000.00			-	-		
20	Improvement of Road 4	Dalandanan	5,600,000.00			-	-		
21	Improvement of Road 5	Dalandanan	5,700,000.00			-	-		
22	Improvement of Santol St. Antonio Subdivision	Dalandanan	4,800,000.00			-	-		
23	Impvt of Road between Bayabas and Santol St. Antonio Subd	Dalandanan	2,700,000.00			-	-		
24	Improvement of Langka St., Antonio Subdivision	Dalandanan	4,900,000.00			-	-		
	Subtotal		174,203,238.20				315,815.32		

	PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. Of Extensions if any	REMARKS
						% OF COMPLETION	Total Cost Incurred to Date		
	... Continuation								
25	Improvement of Guyabano St. Antonio Subdivision	Dalandanan	4,000,000.00			-	-		
26	Improvement of Mangga St., Antonio Subdivision	Dalandanan	2,100,000.00			-	-		
27	Improvement of Atis St. Antonio Subdivision	Dalandanan	6,800,000.00			-	-		
28	Improvement of Duhat St., Antonio Subdivision	Dalandanan	3,600,000.00			-	-		
29	Concreting of Daang Bato St.	Lawang Bato	11,400,000.00			-	-		
30	Improvement of San Agustin Village	M. Lupa	17,200,000.00			-	-		
31	Improvement of Candido St. (Continuation)	M. Lupa	8,300,000.00			-	-		
32	Improvement of Road 2	Marulas	13,300,000.00			-	-		
33	Improvement of F. Pacheco St.	Pasolo	2,400,000.00			-	-		
34	Improvement of San Juan St	Pasolo	4,200,000.00			-	-		
35	Improvement of San Roque St.	Pasolo	1,200,000.00			-	-		
36	Improvement of Ka Medo St.	Pasolo	7,100,000.00			-	-		
37	Improvement of Sampaguita St.	Tagalag	1,200,000.00			-	-		
38	Improvement of Road going to Lena Subd (in front of Church)	Dalandanan	1,300,000.00			-	-		
39	Improvement of Bayabas St. Antonio Subdivision	Dalandanan	8,100,000.00			-	-		
40	Improvement of Rose St.	Tagalag	1,500,000.00			-	-		
41	Improvement of Rosemary St.	Tagalag	2,900,000.00			-	-		
42	Land Development for Laon HOAS Fed.	V. Reales	5,331,760.00			-	-		
43	Improvement of Rosal St.	Tagalag	3,000,000.00			-	-		
44	Improvement of Road and Drainage at Acuna St. (Res. 03-2020)	Malanday	6,200,000.00			-	-		
45	Unappropriated CDF 2020		1,364,293.80				-		
	Subtotal		112,496,053.80				-		
	Grand Total		286,699,292.00				315,815.32		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

PIA FEBES P. AQUINO
OIC, City Budget Office

REXLON T. GATCHALIAN
City Mayor

che-cdf-2020