



SANGGUNIANG PANLUNGSO

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**Excerpts from the minutes of the 62nd Regular Session of the 8th City Council of Valenzuela held on November 23, 2020 at 2:51 P.M. at the City Council's Session Hell, 3rd Floor, Legislative Building, Valenzuela City Hall, Karuhatan, Valenzuela City, Metropolitan Manila.

ORDINANCE NO. 817 Series of 2020

AN **ORDINANCE** APPROPRIATING THE **AMOUNT** BILLION. THREE HUNDRED **MILLION PESOS** (Php 4,300,000,000.00) AS THE 2021 EXECUTIVE BUDGET TO BE MADE AVAILABLE AS APPROPRIATIONS OF THE CITY **GOVERNMENT OF VALENZUELA, METROPOLITAN MANILA, TO** BE TAKEN FROM THE INCOME CERTIFIED AS REASONABLY COLLECTIBLE BY THE CITY TREASURER FOR CALENDAR YEAR 2021.

Authored by: Coun. KRISTIAN ROME T. SY

Co-authored by: Vice Mayor LORENA NATIVIDAD-BORJA. Coun. ROVIN ANDREW M. FELICIANO Coun. RICARDO RICARR C. ENRIQUEZ, Coun. RAMON L. ENCARNACION, Coun. JENNIFER P. PINGREE, Coun. JOSEPH WILLIAM D. LEE, Coun. WALTER MAGNUM D. DELA CRUZ, Coun. CRISSHA M. PINEDA, Coun. KIMBERLY ANN GALANGTIANGCO, Coun. NIÑA SHIELA B. LOPEZ, Coun. LOUIE P. NOLASCO, Coun.CHIQUI MARIE N. CARREON, Coun. BIENVENIDO S. BARTOLOME, JR. and Coun. EXEQUIEL D.J. SERRANO.

Be it **ORDAINED** by the Sangguniang Panlungsod of Valenzuela, Metropolitan Manila, that:

SECTION 1. There is hereby appropriated from the General Fund of the City Treasury the amount of FOUR BILLION, THREE HUNDRED MILLION PESOS (Php 4,300,000,000.00) as the 2021 Executive Budget to be made available as appropriations of the City Government of Valenzuela Metropolitan Manila, to be taken from the income certified as reasonably collectible by the City Treasurer, no otherwise appropriated, and which budget documents attached herein shall be made integral parts hereof, to be made available as appropriations from January 1 to December 31, 2021.

The herein appropriation of funds represents authorized budgetary support for the continued operation of the various departments/offices and obligations of the City Government of Valenzuela, Metropolitan Manila, for which the following sums are provided by classification for the ensuing year:

GENERAL FUND PROPER

1. MAYOR'S OFFICE:

Personal Services
Maintenance & Other Operating Expenditures

P 131,580,637.00 250,639,341.00

250,639,3







SANGGUNIANG PANLUNGSOD

Capital Outlay

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SUB-TOTAL

382,219,978.00-

2. HOUSING AND RESETTLEMENT OFFICE:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

14,250,926.00 10,793,850.00 0.00

SUB-TOTAL P 25,044,776.00

3. INFORMATION & COMMUNICATION TECHNOLOGY OFFICE:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

7,223,371.00 14,381,930.00 6,500,000.00

SUB-TOTAL P 28,105,301.00

4. P EOPLE'S LAW ENFORCEMENT BOARD:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

1,729,461.00 1,775,208.00 0.00

SUB-TOTAL P 3,504,669.00

5. CITY POPULATION MANAGEMENT OFFICE:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

6,802,140.00 10,439,160.00 0.00

SUB-TOTAL P 17,241,300.00

6. PUBLIC EMPLOYMENT SERVICES OFFICE:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

P 5,900,547.00 1,103,000.00 0.00

SUB-TOTAL P 7,003,547.00

OFFICE OF THE SENIOR CITIZENS AFFAIRS: 7.

> **Personal Services** Maintenance & Other Operating Expenditures Capital Outlay

1,564,518.00 2,794,236.00 0.00

4,358,754.00

SUB-TOTAL

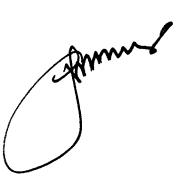














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8. WORKERS AFFAIRS OFFICE:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

SUB-TOTAL

9. LOCAL YOUTH DEVELOPMENT OFFICE:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

SUB-TOTAL

10. SPORTS & LIVELIHOOD DEVELOPMENT OFFICE:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

SUB-TOTAL

CITY ACCOUNTING OFFICE: 11.

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

SUB-TOTAL

12. CITY AGRICULTURE OFFICE:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

SUB-TOTAL

CITY ASSESSOR'S OFFICE: 13.

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

SUB-TOTAL

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2,689,977.00 2,837,990.00

P 5,527,967.00

P 3,143,206.00 1,207,450.00 0.00

P 4,350,565.00

P 1,881,831.00 1,525,200.00 0.00

P 3,407,031.00

P 31,070,329.00 1,867,510.00 0.00

P 32,937,839.00

2,344,946.00 885,416.00 0.00

3,230,362.00

P 17,507,850.00 3,008,472.00

P 20,516,322.00









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GEOGRAPHICAL INFORMATION SYSTEM & DATA MNGT. OFFICE: 14.

Personal Services 5,602,031.00 Maintenance & Other Operating Expenditures 711,048.00 Capital Outlay 0.00

> SUB-TOTAL 6,313,079.00

15. **CITY BUDGET OFFICE:**

> Personal Services 13,404,338.00 Maintenance & Other Operating Expenditures 262,736.00 Capital Outlay 0.00

> > SUB-TOTAL P 13,667,074.00

CITY ENVIRONMENT & NATURAL RESOURCES OFFICE:

7,490,576.00 Personal Services Maintenance & Other Operating Expenditures 103,600.00 0.00 Capital Outlay

> SUB-TOTAL 7,594,176.00

CITY EXTERNAL SERVICES OFFICE: 17.

> P 126,514,786.00 Personal Services 297,434,828.00 Maintenance & Other Operating Expenditures Capital Outlay

> > P423,949,614.00 SUB-TOTAL

DISASTER RISK REDUCTION & MGNT. OFFICE:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

23,662,113.00 0.00

17,330,328.00

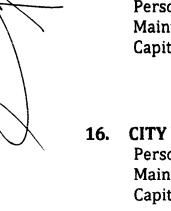
P 40,992,441.00 SUB-TOTAL

CITY SOCIAL WELFARE & DEVELOPMENT OFFICE: 19.

> **Personal Services** 47,566,806.00 93,079,510.00 Maintenance & Other Operating Expenditures

> > **SUB-TOTAL**

P140,646,316.00















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RODEL T. RADIAZA

20. COOPERATIVE DEV'T. OFFICE:

Personal Services
Maintenance & Other Operating Expenditures
Capital Outlay

P 2,056,129.00 416,200.00 0.00

SUB-TOTAL

P 2,472,329.00

21. CULTURAL AFFAIRS & TOURISM DEV'T OFFICE:

Personal Services
Maintenance & Other Operating Expenditures
Capital Outlay

P 7,456,974.00 4,874,732.00 .00

SUB-TOTAL

P 12,331,706.00

22. VALENZUELA CITY EMERGENCY HOSPITAL:

Personal Services
Maintenance & Other Operating Expenditures
Capital Outlay

P 110,340,466.00 77,944,970.00 0.00

SUB-TOTAL

P 188,285,436.00

23. CITY ENGINEER'S OFFICE:

Personal Services
Maintenance & Other Operating Expenditures
Capital Outlay

P 52,823,034.00 65,261,776.00 0.00

SUB-TOTAL

P 118,084,810.00

24. OFFICE OF THE BUILDING OFFICIAL:

Personal Services
Maintenance & Other Operating Expenditures
Capital Outlay

P 21,442,445.00 4,889,640.00 0.00

SUB-TOTAL

P 26,332,085.00

25. CITY ZONING OFFICE:

Personal Services
Maintenance & Other Operating Expenditures
Capital Outlay

P 8,641,692.00 464,000.00 0.00

SUB-TOTAL

P 9,105,692.00

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26. **GENERAL SERVICES OFFICE:**

> **Personal Services** Maintenance & Other Operating Expenditures Capital Outlay

> > SUB-TOTAL

P 417,337,768.00

27. **CITY HEALTH OFFICE:**

> Personal Services Maintenance & Other Operating Expenditures Capital Outlay

> > SUB-TOTAL

28. **HUMAN RESOURCES MANAGEMENT OFFICE:**

> **Personal Services** Maintenance & Other Operating Expenditures Capital Outlay

> > SUB-TOTAL

29. **CITY KINDERGARTEN:**

> **Personal Services** Maintenance & Other Operating Expenditures Capital Outlay

> > SUB-TOTAL

30. **CITY LEGAL DEPARTMENT:**

> Personal Services Maintenance & Other Operating Expenditures Capital Outlay

> > SUB-TOTAL

LIGANG MGA BARANGAY: 31.

> **Personal Services** Maintenance & Other Operating Expenditures Capital Outlay

> > SUB-TOTAL

51,252,360.00 351,085,408.00 15,000,000.00

189,788,700.00 3,000,000.00

P 291,727,689.00

P 484,516,389.00

P 24,578,651.00 2,812,948.00

P 27,391,599.00

2,509,600.00 P 36,000.00 0.00

2,545,600.08

P 35,986,440.00 1,794,292.00 0.00

P 37,780,732.00

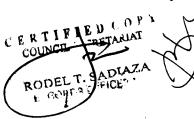
0.00 1,200,000.00 0.00

P 1,200,000.00



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0.00

1,200,000.00

32. SANGGUNIANG KABATAAN FEDERATION:

Personal Services
Maintenance & Other Operating Expenditures
Capital Outlay

SUB-TOTAL P 1,200,000.00

P

33. LOCAL ECONOMIC & INVESTMENT PROMOTION OFFICE:

Personal Services P 0.00
Maintenance & Other Operating Expenditures 496,000.00
Capital Outlay 0.00

SUB-TOTAL P 496,000.00

34. MARKET SERVICES:

Personal Services P 1,295,676.00
Maintenance & Other Operating Expenditures 18,000.00
Capital Outlay 0.00

SUB-TOTAL P 1,313,676.00

35 PAMANTASAN NG LUNGSOD NG VALENZUELA:

Personal Services
Maintenance & Other Operating Expenditures
Capital Outlay

SUB-TOTAL P135,174,216.00

36. CITY PLAYGROUND UNIT:

Personal Services
Maintenance & Other Operating Expenditures
Capital Outlay

SUB-TOTAL P 574,903.00

37. VALENZUELA CITY PEOPLES PARK:

Personal Services
Maintenance & Other Operating Expenditures
Capital Outlay

SUB-TOTAL

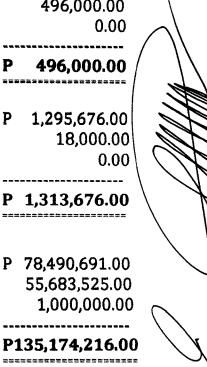
P 13,197,083.00 26,892,982.00 1,400,000.00

567,703.00 7,200.00

0.00

P 41,490,065.00

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38. PEACE AND ORDER:

Personal Services
Maintenance & Other Operating Expenditures
Capital Outlay

SUB-TOTAL

P 0.00 22,971,556.00 0.00

P 22,971,556.00

39. PERSON WITH DISABILITY AFFAIRS OFFICE:

Personal Services
Maintenance & Other Operating Expenditures
Capital Outlay

SUB-TOTAL

40. BUSINESS PERMIT & LICENSE OFFICE:

Personal Services
Maintenance & Other Operating Expenditures
Capital Outlay

SUB-TOTAL

41. CITY PLANNING & DEVELOPMENT OFFICE:

Personal Services
Maintenance & Other Operating Expenditures
Capital Outlay

SUB-TOTAL

42. VALENZUELA POLYTECHNIC COLLEGE:

Personal Services
Maintenance & Other Operating Expenditures
Capital Outlay

SUB-TOTAL

43. LOCAL CIVIL REGISTRAR'S OFFICE:

Personal Services
Maintenance & Other Operating Expenditures
Capital Outlay

SUB-TOTAL

0.00 1,120,000.00 0.00

P 1,120,000.00

P 23,986,314.00 8,083,964.00 0.00

P 32,070,278.00

P 13,566,494.00 491,608.00 0.000

P 14,058,102.00

P 29,945,207.00 11,683,208.00

P 41,628,415.00

P 10,727,066.00 1,241,130.00 0.00

P 11,968,196.00

1 965



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Personal Services Maintenance & Other Operating Expenditures Capital Outlay

SUB-TOTAL

VALENZUELA CITY TRANSPORTATION OFFICE: 45.

> Personal Services Maintenance & Other Operating Expenditures Capital Outlay

> > SUB-TOTAL

CITY TREASURER'S OFFICE: 46.

> Personal Services Maintenance & Other Operating Expenditures Capital Outlay

> > SUB-TOTAL

VALENZUELA CITY ANTI-DRUG ABUSE OFFICE: 47.

> Personal Services Maintenance & Other Operating Expenditures Capital Outlay

> > SUB-TOTAL

48. VAL. CITY REHAB. CENTER-BALAY BANYUHAY:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

SUB-TOTAL

49. VETERAN'S AFFAIRS OFFICE:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

SUB-TOTAL

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P 93,720,543.00 55,735,400.00 0.00

P 149,455,943.00

6,038,459.00 6,446,480.00

0.00

12,484,939.00

34,836,531.00 6,842,507.00

0.00

P 41,679,038.00

P 5,677,807.00 363,600.00

0.00

6,041,407.00

P 6,587,476.00 7,621,434.00 0.00

P 14,208,910.00

0.00 612,000.00/

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612,000.00



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11,265,740.00

12,185,174.00

126,000.00

4,926,310.00

0.00



50. **CITY VETERINARY OFFICE:**

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

> SUB-TOTAL 16,192,050.00

51. VICE-MAYOR'S OFFICE:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

> SUB-TOTAL P 12,311,174.00

FINANCIAL ASSISTANCE TO:

52. CITY AUDIT OFFICE:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

> SUB-TOTAL 476,200.00

P

BUREAU OF JAIL MGNT. AND PENOLOGY OFFICE: 53.

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

> SUB-TOTAL 2,872,000.00

BUREAU OF FIRE PROTECTION: 54.

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

> SUB-TOTAL 5,400,000.00

55. DEPT. OF INTERIOR & LOCAL GOVERNMENT:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

> 220,000.00 SUB-TOTAL

0.00 0.00 476,200.00 0.00

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2,872,000.00

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220,000.00



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576,000.00

288,000.00

19,499,000.00

6,660,000.00

2,364,000.00



56. METROPOLITAN TRIAL COURT:

Personal Services
Maintenance & Other Operating Expenditures
Capital Outlay

SUB-TOTAL P 2,364,000.00

P

57. PAROLE AND PROBATION:

Personal Services
Maintenance & Other Operating Expenditures
Capital Outlay

SUB-TOTAL P **288,000.00**

58. PHILIPPINE NATIONAL POLICE:

Personal Services
Maintenance & Other Operating Expenditures
Capital Outlay

SUB-TOTAL P 19,499,000.00

59. CITY PROSECUTOR'S OFFICE:

Personal Services
Maintenance & Other Operating Expenditures
Capital Outlay

SUB-TOTAL P 6,660,000.00

60. PUBLIC ATTORNEY'S OFFICE:

Personal Services
Maintenance & Other Operating Expenditures
Capital Outlay

SUB-TOTAL P 576,000.00

61. REGIONAL TRIAL COURT:

Personal Services
Maintenance & Other Operating Expenditures
Capital Outlay

4,476,000.000.00

P 4,476,000.00

SUB-TOTAL



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Republic of the Philippines CITY OF VALENZUELA Metropolitan Manila

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TOTAL:

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Personal Services P1,396,502,048.00 M O O E 1,674,475,368.00

Capital Outlay <u>26,900.000.00</u> P 3,097,877,416.00

STATUTORY OBLIGATIONS (NON-OFFICE) P 1,202,122,584.00

GRAND TOTAL:
APPROPRIATIONS FOR CY 2021

P 4,300,000,000.00

GENERAL PROVISIONS

SECTION 2. BUDGETARY REQUIREMENTS:

The budgetary expenditures herein proposed shall comply with the following requirements:

The aggregate amount appropriated shall not exceed the estimates of income;

Full provision shall be made for all statutory and contractual obligations.

Aid to barangays in the amount of not less than **ONE THOUSAND PESOS** (**P1,000.00**) shall be provided and shall be released immediately upon approval of this Ordinance as augmentation for barangay operations and/or projects.

Five percent (5%) of the estimated revenue from regular sources shall be set aside as an annual lump sum appropriation for unforeseen expenditures arising from the occurrence of calamities provided that such appropriation shall be used exclusively in the territorial jurisdiction of the City Government of Valenzuela, Metropolitan Manila or other areas declared in a state of calamity by the President.

SECTION 3. GENERAL LIMITATIONS

The total appropriations for personal services for Calendar Year 2021 do not exceed the *forty five percent (45%)* budgetary limitations of the total annual income from regular sources realized in the next preceding calendar year. Appropriation for personal services of the public utilities and economic enterprises owned, operated and maintained by the City shall not be included in the amount budgeted and in the computation of the maximum amount for personal services;



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No official or employee shall be entitled to a salary rate higher than the maximum fixed for his position or other positions or equivalent rank by applicable laws, rules and regulations issued thereon;

No local fund shall be appropriated to increase or adjust salaries or wages of officials and employees of the National Government, except as may be expressly authorized by law;

In cases of abolition of positions and creation of new ones resulting from the abolition of existing positions in the career service, such abolition or creation shall be made in accordance with pertinent provisions of the Rules and Regulations implementing R.A. 7160 and Civil Service Law, Rules and Regulations;

Positions in the official plantilla for career positions which are occupied by incumbents holding permanent appointments shall be covered by adequate appropriations;

No changes in designation or nomenclature of positions resulting in a promotion or demotion in rank or increase or decrease in compensation shall be allowed, except when the position is actually vacant, and the filling of such positions shall be strictly made in accordance with Civil Service Law, Rules and Regulations;

The annual appropriations for discretionary purposes of the Local Chief Executive shall not exceed two percent (2%) of the actual receipts derived from basic real property tax in the next preceding calendar year.

SECTION 4. ITEMIZATION OF PERSONAL SERVICES

The itemization of personal services in support of the appropriation herein authorized for personal services shall form part of this Ordinance and shall be governed by its provisions.

SECTION 5. USE OF APPROPRIATED FUNDS

All funds appropriated for functions, projects and activities shall be released and used exclusively for the specific purposes for which they have been authorized. Any amendment and augmentation may be made within the calendar year only upon the enactment and approval of a Supplemental Budget Ordinance.

SECTION 6. AUTHORITY TO ADJUST APPROPRIATIONS

No Ordinance shall be passed authorizing any transfer on appropriations from one item to another. However, the City Mayor and the Presiding Officer of the Sangguniang Panlungsod are authorized to augment any item in their



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approved annual budget for their respective offices from savings in other items within the same expense classification of their respective appropriations.

SECTION 7. TWENTY PERCENT (20%) DEVELOPMENT FUND

The twenty percent (20%) Development Fund shall be utilized strictly for the projects provided in the approved Local Development Plan.

SECTION 8. CONTINGENCY FUND

Except for expenses due to public utilities, rentals and insurance premiums, a contingency reserve on the authorized 2021 appropriation for departmental Maintenance and Other Operating Expenditures shall be provided for the purpose.

All department/office heads are enjoined to prepare a Work and Financial Plan and Request for Allotment indicating therein the contingency reserve;

SECTION 9. ALLOTMENT OF APPROPRIATIONS

For effective budgetary control, authorized appropriations shall be allotted in accordance with Local Budget Circular No. 16, as outlined hereunder:

- No appropriation authorized for any department or office of the City Government of Valenzuela, Metropolitan Manila shall be available for expenditure until the head of each department or office shall have submitted to the City Budget Officer a Work and Financial Plan and Request for Allotment of funds showing the estimated amounts needed for each functions, activity or purpose for which the funds are to be expended during the applicable allotment period and until an Advise of Allotment for said request shall have been approved by the City Mayor, as The work and Financial Plan and Request for Allotment herein provided. shall be submitted to the City Budget Officer not less than twenty five (25) days prior to the beginning of the ensuing calendar year, Provided, that, in case the annual budget is approved after December 6 of each calendar year, the Work and Request for Allotment shall be submitted based on and appropriations authorized in the Budget Ordinance of the immediately preceding calendar year as amended by a Supplemental Budget Ordinance. A revised Work and Financial Plan and Request for Allotment shall be submitted upon approval of the annual executive budget referred to herein, showing quarterly allotment of the whole authorized appropriations for the department or office.
- For the purpose of allotment system herein provided, each calendar year shall be divided into four (4) quarterly allotment periods, beginning on the first day of January, April, July and October, respectively.
- The City Mayor may require heads of departments/offices to revise their Work and Financial Plan and Request for Allotment upon the Local Treasurer's



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notification and certification that the realized income is less than what is estimated in the annual/supplemental budget or that additional income is realized.

An Advice of Allotment shall be prepared by the City Budget Office based on recommendation made in the Work and Financial Plan and Request for Allotment upon the recommendation of the said official. The City Mayor shall approve the Work and Financial Plan and Request for Allotment and the Advice of Allotment at least five (5) days before the start of each quarter.

SECTION 10. SEPARABILITY CLAUSE.

If for any reason or other, any part of provision of this Ordinance shall be held to be unconstitutional or invalid, those parts of provisions hereof which are not affected thereby shall continue to be in full force and effect.

SECTION 11. EFFECTIVITY CLAUSE.

This Ordinance shall take effect on January 01, 2021.

ENACTED.

NOVEMBER 23, 2020.

VALENZUELA CITÝ, METROPOLITAN MANILA.

HON. NO ANDREW M. FELICIANO

Eduncilor

ajority Floor Leader

HON. CRISSHA M. PINEDA

Councilor

Minority Floor Leader

HON. KIMBERLY ANN D.V. GALANG

Councilor

Asst. Majority Floor Leader

HON. RICARDO/RICAR/R/C/ENRIQUEZ

Councilor/

Asst. Minority Floor Leader

HON. RAMON L. ENCARNACION

Councilor

HON. KRISTEAN ROME T. SY

HON. NIÑA SHIELA B. LOPEZ

Councilor

HON. JOSEPH WILLIAM D. LEE

Councilor

HON. LOUZE P. NOLASCO

Councilor



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Republic of the Philippines CITY OF VALENZUELA Metropolitan Manila

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SANGGUNIANG PANLUNGSOD

ON. WALTER MAGNUM D. DELA CRUZ

Councilor

HON. BIENVENIDO S. BARTOLOME, JR.

Councilor

(President, League of Barangays)

HON. CHIQUI MAL Ň. CARREON

Councilor

HON. EXEQUIEL D. SERRANO

Councilor

(President, Sangguniang Kabataan Federation)

ATTESTED:

ANTOŃO R. ESPIRITU Secretary to the Sanggunian

CERTIFIED CORRECT:

HON. LORENA NATIVIDAD-BORJA

City Vice Mayor **Presiding Officer**

PPROVED:

KLON T. GATCHALIAN

City Mayor
Date Signed: DEC 0 1 2020