Budget

FDP Form 7 - 20% Component of the IRA Utilization

20% COMPONENT OF THE IRA UTILIZATION
FOR FOURTH QUARTER, CY 2020

CITY OF VALENZUELA

	PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. Of Extensions if any	REMARKS
						% OF COMPLETION	Total Cost Incurred to Date		
	20% CDF 2020		286,699,292.00						
1	Electrification Project		4,033,238.20				1,313,443.02		
2	Improvement of M. Urrutia St.	Arkong Bato	12,400,000.00			-	-		CRN-015
3	Improvement of St. Dominic St.	Bagbaguin	21,300,000.00			-	-		CRN-022
4	Improvement of Hulo St.	Bignay	20,600,000.00			-	-		CRN-010
5	Improvement of Atis St.	Balangkas	1,600,000.00			-	-		CRN-009
6	Improvement of Dalandan St.	Balangkas	1,400,000.00			-	-		CRN-009
7	Improvement of Pili Extn 1	Balangkas	1,800,000.00			-	-		CRN-009
8	Improvement of Pili Extn 2	Balangkas	2,000,000.00			-	-		CRN-009
9	Improvement of Suha St.	Balangkas	1,600,000.00			-	-		CRN-009
10	Improvement of CIWI	Canumay West	17,500,000.00			-	-		CRN-016
11	Impvt of Dona Dominga del Mundo del Castillo Int. In Coloong 1	Coloong	420,000.00			-	-		CRN-011
12	Improvement of Side Street in Coloong 1	Coloong	320,000.00			-	-		CRN-011
13	Improvement of Hernandez St. Coloong II	Coloong	5,230,000.00			-	-		CRN-011
14	Improvement of Marikit St., Lena Subd.	Dalandanan	3,700,000.00			-	-		CRN-032
15	Improvement of Mahinhin St., Lena Subd.	Dalandanan	3,500,000.00			-	-		CRN-033
16	Improvement of Makisig St. Lena Subd.	Dalandanan	13,900,000.00			-	-		CRN-031
17	Improvement of 2nd Street A. Marcelo St.	Dalandanan	4,900,000.00			-	-		CRN-015
18	Improvement of Menlo Subdivision	Dalandanan	19,200,000.00			-	-		CRN-018
19	Improvement of Feliz Ville Subdivision	Dalandanan	15,100,000.00			-	-		CRN-020
20	Improvement of Road 4	Dalandanan	5,600,000.00			-	-		CRN-018
21	Improvement of Road 5	Dalandanan	5,700,000.00			-	-		CRN-020
22	Improvement of Santol St. Antonio Subdivision	Dalandanan	4,800,000.00			-	-		CRN-024
23	Impvt of Road between Bayabas and Santol St. Antonio Subd	Dalandanan	2,700,000.00			-	-		CRN-042
24	Improvement of Langka St., Antonio Subdivision	Dalandanan	4,900,000.00			-	-		CRN-036
	Subtotal		174,203,238.20				1,313,443.02		

	PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. Of Extensions if any	REMARKS
						% OF COMPLETION	Total Cost Incurred to Date		
	... Continuation								
25	Improvement of Guyabano St. Antonio Subdivision	Dalandanan	4,000,000.00			-	-		CRN-036
26	Improvement of Mangga St., Antonio Subdivision	Dalandanan	2,100,000.00			-	-		CRN-026
27	Improvement of Atis St. Antonio Subdivision	Dalandanan	6,800,000.00			-	-		CRN-012
28	Improvement of Duhat St., Antonio Subdivision	Dalandanan	3,600,000.00			-	-		CRN-036
29	Concreting of Daang Bato St.	Lawang Bato	11,400,000.00			-	-		CRN-021
30	Improvement of San Agustin Village	M. Lupa	17,200,000.00			-	-		CRN-023
31	Improvement of Candido St. (Continuation)	M. Lupa	8,300,000.00			-	-		CRN-014
32	Improvement of Road 2	Marulas	13,300,000.00			-	-		CRN-013
33	Improvement of F. Pacheco St.	Pasolo	2,400,000.00			-	-		CRN-013
34	Improvement of San Juan St	Pasolo	4,200,000.00			-	-		CRN-014
35	Improvement of San Roque St.	Pasolo	1,200,000.00			-	-		CRN-012
36	Improvement of Ka Medo St.	Pasolo	7,100,000.00			-	-		CRN-012
37	Improvement of Sampaguita St.	Tagalag	1,200,000.00			-	-		CRN-021
38	Improvement of Road going to Lena Subd (in front of Church)	Dalandanan	1,300,000.00			-	-		CRN-020
39	Improvement of Bayabas St. Antonio Subdivision	Dalandanan	8,100,000.00			-	-		CRN-036
40	Improvement of Rose St.	Tagalag	1,500,000.00			-	-		CRN-021
41	Improvement of Rosemary St.	Tagalag	2,900,000.00			-	-		CRN-021
42	Land Development for Laon HOAS Fed.	V. Reales	5,331,760.00			-	-		CRN-007
43	Improvement of Rosal St.	Tagalag	3,000,000.00			-	-		CRN-021
44	Improvement of Road and Drainage at Acuna St. (Res. 03-2020)	Malanday	6,200,000.00			-	-		CRN-030
							-		
	Subtotal		111,131,760.00				-		
	Grand Total		285,334,998.20				1,313,443.02		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

PIA FEBES P. AQUINO
OIC, City Budget Office

REXLON T. GATCHALIAN
City Mayor

che-cdf-2020