FDP Form 7 - 20% Component of the NTA Utilization

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: NCR
PROVINCE: METRO MANILA
CITY/ MUNICIPALITY: CITY OF VALENZUELA

CALENDAY YEAR: 2024
QUARTER: 2ND QUARTER

	PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. Of Extensions if any	REMARKS
						% OF COMPLETION	Total Cost Incurred to Date		
	SOCIAL DEVELOPMENT								
1	Improvement of Barangay Isla Multi-Purpose Building	Isla	2,710,000.00	3/8/2024	6/11/2024	80.89	2,192,242.56		CRN- 007
2	Improvement of Pasolo Elementary Multi-Purpose Building	Pasolo	2,130,000.00			-	-		CRN- 008
3	Completion of Lying- In at Canumay West 3S	Canumay West	3,400,000.00	3/8/2024	6/11/2024	-	-		CRN- 009
4	Improvement of Bahay Pag-asa and Construction of Building								
	Extension with Site Development (Phase 2)	Canumay West	14,100,000.00			-	-		CRN- 033
5	Improvement of Bahay Kalinga and Site Development (Phase 2)	Canumay West	13,200,000.00			-	-		CRN- 010
6	Construction of MRF at Balai Banyuhay	Punturin	3,000,000.00			-	-		CRN- 011
7	Construction of Valenzuela Peace and Order Center (Phase II)	Canumay West	11,700,000.00			-	-		CRN- 013
8	Site Development at Bahay Kanlungan	Canumay West	700,000.00			-	-		CRN- 018
9	Improvement of VALTECH Auditorium and Lobby	Parada	26,900,000.00			-	-		CRN- 015
10	Improvement of Multi-Purpose Building at Barangay Coloong	Coloong	16,500,000.00			-	-		CRN- 031
11	Construction of Parks & Playgrounds at Disiplina Village Lingunan	Lingunan	15,000,000.00			-	-		CRN- 027
12	Land Development Phase 2 at Local Housing Project Laon	Veinte Reales	13,000,000.00			-	-		CRN- 028
13	Improvement /painting of Disiplina Village Ugong (NHA Buildings)								
	and Site Development	Ugong	12,500,000.00			-	-		CRN- 029
14	Construction/ Improvement of Perimeter Fence (Phase II), Gate &								
	Guard House at Disiplina Village Ugong	Ugong	30,000,000.00	4/12/2024	11/13/2024	-	-		CRN- 030
	Total Social Development		164,840,000.00				2,192,242.56		
	ECONOMIC DEVELOPMENT								
1	Improvement of Family Park	Karuhatan	14,400,000.00			-	-		CRN- 014
2	Improvement of Roofing at WES Events Center	Dalandanan	2,100,000.00			-	-		CRN- 016
3	Improvement of WES Arena	Punturin	10,000,000.00			40.59	4,059,374.93		CRN- 017

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4	Improvement of Roads and Drainage a Raminel East	Veinte Reales	4,700,000.00	2/28/2024	5/3/2024	-	-		CRN- 001
5	Improvement of Roads and Drainage along T. Santiago Road and								
	Plastic City Bypass Road	Veinte Reales	44,400,000.00	2/26/2024	10/28/2024	-	-		CRN- 002
6	Improvement of Roads and Drainage at Rivera St.	Pulo	12,200,000.00			-	-		CRN- 003
7	Impvt of Road and Drainage at Samahang Magkakapitbahay Road 4	Malinta	2,300,000.00			-	-		CRN- 004
8	Improvement of Road and Drainage at Samahang Magkakapit-Bahay								
	Road 5 Masipag St.	Malinta	4,200,000.00			-	-		CRN- 005
9	Improvement of Road and Drainage at Samahang Magkakapit-Bahay								
	Road 6 Makisig St.	Malinta	7,400,000.00			-	-		CRN- 006
10	Improvement of Road and Drainage at Independence St.,								
	Sta. Lucia Phase 4	Punturin	9,400,000.00	4/1/2024	8/4/2024	-	-		CRN- 034
11	Improvement of Road and Drainage at Friendship St.,								
	Sta. Lucia Phase 4	Punturin	15,400,000.00			-	-		CRN- 035
12	Improvement of Road and Drainage at Sto. Rosario Road (Phase II)	Mapulang Lupa	23,000,752.00	5/20/2024	11/21/2024	-	-		CRN- 032
13	Improvement of Road and Drainage at Ilang Ilang Street and								
	Plastic City Intersection	Maysan	19,000,000.00			-	-		CRN- 019
14	Improvement of Road and Drainage at Mahogany St., Hillside	Ugong	3,000,000.00	5/22/2024	7/26/20224	-	-		CRN- 020
15	Improvement of Road and Drainage at S. Feliciano St.,	Ugong	11,800,000.00			-	-		CRN- 021
16	Improvement of Road and Drainage at Balanti St.,	Ugong	6,650,000.00			-	-		CRN- 022
17	Const. of Karuhatan Gen. T. de Leon Bypass Road (Phase 2) (Lot Acquisition)		20,000,000.00			-	-		
18	Improvement of Road and Drainage at King Fisher St.,	Gen. T. de Leon	3,500,000.00			-	-		CRN- 023
19	Improvement of Road and Drainage at Ostrich St.,	Gen. T. de Leon	3,600,000.00			-	-		CRN- 024
20	Improvement of Road and Drainage at Penguin St.	Gen. T. de Leon	3,300,000.00			-	-		CRN- 025
21	Improvement of Road and Drainage at Oriole St.	Gen. T. de Leon	3,400,000.00			-	-		CRN- 026
	Total Economic Development		223,750,752.00			40.59	4,059,374.93		

	PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. Of Extensions if any	REMARKS
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	ENVIRONMENT DEVELOPMENT								
1	Improvement of Alert Multi-Purpose Building	Malinta	12,100,000.00			-	-		CRN- 012
	Total Environment Development		12,100,000.00						
	Grand Total		400,690,752.00				6,251,617.49		2%

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this documents.

PIA FEBES P. AQUINO
OIC, City Budget Office

HON. WESLIE T. GATCHALIAN
City Mayor